



City of Hoonah
P.O. Box 360 Hoonah, AK 99829 (907) 945-3663 Fax (907) 945-3445

PUBLIC NOTICE

COMMITTEE AS A WHOLE MEETING

Tuesday May 2, 2023 @ 7:00 p.m.

The ZOOM call-in number is 1-253-215-8782. The Meeting ID is 850 1638 4293 and the Passcode is 105699

I. Call to Order

II. Roll Call

III. Agenda Revisions

IV. Items of Business:

a) Request for Lease- Cheryl Weltzin

1. Public Comment-3-minutes per person

b) Hill Street Stair Repair Project

1. Public Comment-3-minutes per person

c) Restrooms for HMIC Park/Discussion About ISP Restrooms

1. Public Comment-3-minutes per person

d) Title 1 & Title 3 Codebook Update

1. Public Comment-3-minutes per person

e) Discussion About Park Pavilion

1. Public Comment-3-minutes per person

f) Discussion of Borough Formation Petition

1. Public Comment-3-minutes per person

g) FY2024 School Operating Fund Budget

1. Public Comment-3 minutes per person

h) Community/Council Comments- 3 Minute Time Limit

V. Adjourn

From: Cheryl Weltzin <alaskamade67@hotmail.com>
Sent: Monday, April 3, 2023 9:17 PM
To: Jennifer Bidiman
Subject: Intent to lease

Letter of Intent

Cheryl Weltzin

Po box 652

Hoonah, AK 99829

907-321-1008

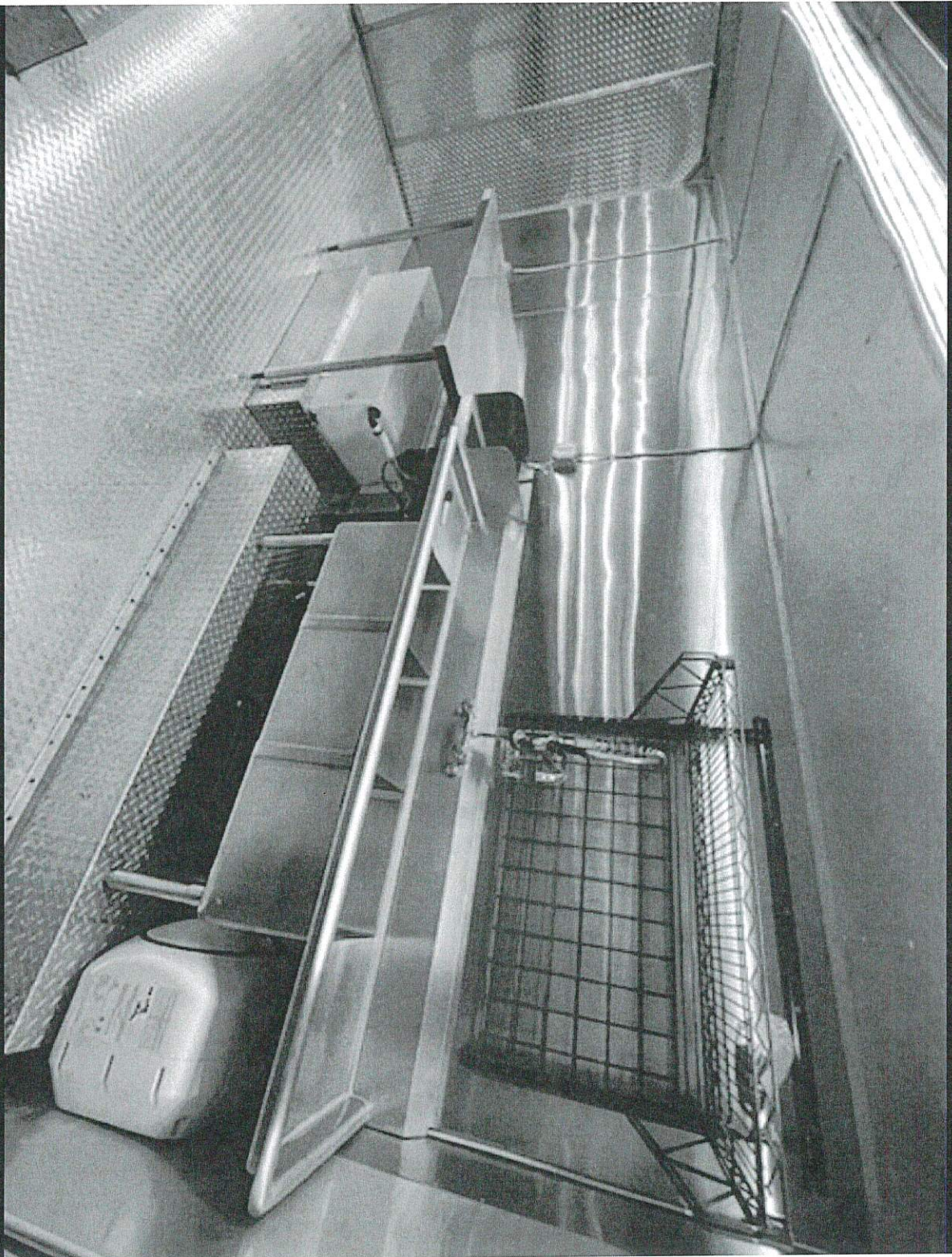
To whom it may concern. I am interested in leasing lot 2A located at the Hoonah Harbor. I have occupied this lot before, I had a hair salon there a few years ago. I can get dates when I return to Alaska as I am traveling at the moment. I had a lease agreement with then Mayor Dennis Grey Jr to leases for 5 yrs, if I had good standings I would have the option to purchase at that time. When Dennis's term was completed, the new Mayor Windy Schafstad went into office. I had a meeting with Wendy, at that time he ending my lease without the option to purchase and made me vacate the lot. I was never late on a lease payment. Windy said the City of Hoonah needed the lot for future plans. During my occupancy Hill Constuction dug a trench from Coulee's apartments to lot 2A. They installed water and sewer lines, the city did not provide assistance or funding, I paid for it out of pocket at a total of roughly 13000.00. I also had the electricity and pole installed. I would like to re-lease lot 2A. My intended business is a food truck. I will be providing deep fried halibut, french fries, hot dogs and soft drinks. The halibut is federal regulated, I have entered an agreement with Alan Fisher who has all federal permit in-place to re-sell halibut. I am currently in Washington State. I have purchased a 25ft gas powered food truck. I am purchasing supplies and will be on the ferry out of Bellingham Washington April 5th. I will then ferry to Hoonah, Ak April 10th. I am hoping to open to the public mid-May 2023. I would need access to lot 2A by mid April 2023 to start prepping tables, tents, food truck placement, water and power connections, clearing brush, rocks etc. Thank you for your time and consideration.

Sincerely,
Cheryl Weltzin

Sent via the Samsung Galaxy S21 Ultra 5G, an AT&T 5G smartphone









Alaska Department of Commerce, Community, and Economic Development

Division of Corporations, Business, and Professional Licensing
PO Box 110806, Juneau, AK 99811-0806

This is to certify that

The Halibut Hole

PO BOX 652, Hoonah, AK 99829

owned by

Cheryl A Weltzin

is licensed by the department to conduct business for the period

November 9, 2022 to December 31, 2024
for the following line(s) of business:

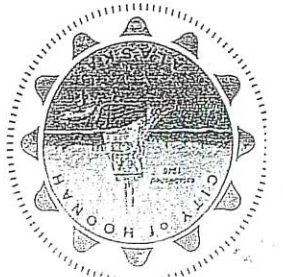
72 - Accommodation and Food Services

This license shall not be taken as permission to do business in the state without having complied with the other requirements of the laws of the State or of the United States.

This license must be posted in a conspicuous place at the business location.
It is not transferable or assignable.

Julie Sande
Commissioner





City of Hoonah P.O. Box 360 Hoonah, AK 99829
907-945-3663 or Fax 907-945-3445

BUSINESS APPLICATION

Firm Name The Halibut Hole

DBA Owner Cheryl Weitzin

Physical Location of Business 2A Hoonah Harbor

Type of Business Food Truck

If Sales - Type of Sales: () Retail () Wholesale () Rental

If Services - Type of Service Food Service

Mailing Address: P.O. Box 458 Hoonah, AK 99829

Email Address: alaskamade@7@hotmail.com

Phone Number 907-331-1008

Alaska Business License Number 2168450

(If more than one license issued, please list all numbers) attach copy

Owners Social Security Number 517-77-9682

Other types of Business (locally)

Date Business Purchased or Began March 29, 2023

Business Purchased From West Coast Conversions

Portland Oregon

Signature and Title CEO/owner
Date 4-14-23

RECEIVED APR 14 2023

*If a Partnership or corporation, Please fill out attached sheet.
To be completed if a Partnership Business

Name: *n/a*

Home Address:

Mailing Address:

Phone Number:

Name:

Home Address:

Mailing Address:

Phone Number:

Name:

Home Address:

Mailing Address:

Phone Number:

Name:

Home Address:

Mailing Address:

Phone Number:

To be completed if a Corporation

President Name: n/a
Home Address: _____

Mailing Address: _____
Phone Number: _____

Vice President Name: _____
Home Address: _____

Mailing Address: _____
Phone Number: _____

Secretary Name: _____
Home Address: _____

Mailing Address: _____
Phone Number: _____

Treasurer Name: _____
Home Address: _____

Mailing Address: _____
Phone Number: _____

Agent for Service of Process:
Name and Address: _____

CITY OF HOONAH

VENDOR: 1208-1CY STRAITS LUMBER & MILLING

INVOICE # 10585
INV DATE 1/13/2012
DESCRIPTION Pavilion
INV AMOUNT 29,482.87
Check No: 23877 1/13/2012

23877

TOTAL AMOUNT

29,482.87



PO Box 360 * Hoonah, AK * 907-945-3663 * 907-945-3445-Fax

CITY OF HOONAH

CHECK REQUEST

DATE 12/06/11 AMOUNT OF REQUEST \$ 29,482.87

REQUESTED BY: City Administrator

PAYABLE TO: Ivy Strauts Lumber
ADDRESS: PO Box 370
CITY: Hoonah STATE AK ZIP CODE 99739

REASON/PURPOSE: pavillion materials for Cannery Walking Path project

APPROVED BY: Council 1/10/12
NOT APPROVED BY:

REASON-NOT APPROVED:

VENDOR/ACCOUNT NUMBER:
CHARGE TO DEPARTMENT: Cannery Walking Path Project
CHECK NUMBER:

COMMENTS:



January 10, 2012 Council Meeting Minutes

- I. Call to Order at 5:30 by Vice Mayor M. Erickson
- II. Roll Call - N. Morrison - present, S. Brown - present, H. Anderson - absent, M. Erickson - present, C. Erickson - present, A. Fisher - present. Quorum Present.
- III. Pledge of Allegiance
- IV. Agenda Revisions
- a. Proclamation of the Mayor - Big Brothers Big Sisters - read and presented to Sally Dybdahl BBBS Local Director
- V. Approval of Consent Agenda
 - a. Minutes Reports
 - b. Budget Report
 - c. Altman, Rogers & Co. approval of engagement letter for Audit Services for FY 11
 - d. Check Request - Admiralty Construction - Harbor water and sewer project
 - e. Check Request - Icy Straits Lumber - Pavilion Materials
- M/S S. Brown/N. Morrison motion to approve the Consent Agenda. Roll Call Vote: C. Erickson -yes, A. Fisher -yes, N. Morrison -yes, S. Brown -yes, M. Erickson -yes. 5 yes 0 no Motion Passes.
- VI. Reports
 - a. Mayors Report - none
 - b. Administrators Report - gave a verbal report
- VII. Communications/Public Appearances
- VIII. Public Hearing - none
- IX. Ordinances and Resolutions
 - a. Resolution 12-01-01 establishing a telephonic participation policy for council committee meetings.
M/S S. Brown/N. Morrison motion to pass Resolution 12-01-01. Roll Call Vote: M. Erickson - yes, A. Fisher -yes, S. Brown -yes, N. Morrison -yes, C. Erickson -yes. 5 yes 0 no Motion Passes

Report Criteria:
 Actual Amounts
 All Accounts
 Summarize Payroll Detail
 Print Period Totals
 Print Grand Totals
 Page and Total by Fund
 All Segments Tested for Total Breaks
 [Report] Account Number = "0540770"

Date	Journal	Reference	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
01/13/2012	AP	31	ICY STRAITS LUMBER & MILLING	05-40-770	29,482.87 *	.00 *	29,482.87
01/01/2012 (00/12) Balance							.00
01/31/2012 (01/12) Period Totals and Balance					29,482.87 *	.00 *	29,482.87
YTD Encumbrance							
		.00	YTD Actual	29,482.87	Total	29,482.87	YTD Budget
					.00	Unexpended	(29,482.87)

Debit	Credit	Proof
29,482.87	.00	29,482.87
Number of Transactions: 1 Number of Accounts: 1		
Total STATE EXCISE TAX:		
29,482.87	.00	29,482.87
Number of Transactions: 1 Number of Accounts: 1		
29,482.87	.00	29,482.87
Grand Totals:		
29,482.87	.00	29,482.87
Number of Transactions: 1 Number of Accounts: 1		

City Clerk: _____

 City Council: _____
 Mayor: _____
 Dated: _____

GL	Check	Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Check Amount
01/12	01/13/2012	23877	1208	ICY STRAITS LUMBER & MILLIN	10585	1	05-40-770			29,482.87
Grand Totals:										
Total 23877: 29,482.87										

borough. Councilmember Wilson said she would like to see a petition and transition plan done and to get copies of the Navigate North report to the public if they want to see it. Councilmember Murray

requested Administrator Gray give a breakdown for how much forming a borough would cost us, and what benefits we would get from the state. Councilmember McConnell stated that if we petitioned to get XIP in our borough, they have a significant amount of fish tax coming in they put a lot more fish through their cannery than we do. If they were in our borough, we would get a lot of revenue from this. Administrator Gray ended the discussion on this topic by stating that we should start the petition process and then flush things out as needed. We should just admit we want to form a borough and start the petition process. Councilmember Wilson shared that we definitely want the community input for this process! We should look at the advantages to us for forming a borough. Councilmember Skaflestad asked what the possible cost would be for starting a borough, and Administrator Gray thought it might take about \$100,000 from the city general fund. The state would give us about \$600,000 for the transition funds to get up and going.

Public Comment—Bob Clark shared that a number of the Mt. Bethel group were at the meeting just to hear the information about it. They aren't opposed or in favor at the moment. He reminded everyone that they are a church. Rick Groshong shared that if we don't secure borough formation, someone else will grab it, and we will miss out. Wanda Culp reminded everyone that the city should use land as a tax base for the city. She was in favor of borough formation. Travis Lewis did reiterate that if you step just outside of Tenakee limits, you have stepped into the Sitka borough. He shared that we are losing boundaries all around us. Revenue is going to other places when they should be coming to us. We are not tapping in and other people around us are tapping in to this revenue. Travis Lewis also stated that we should have a committee working on the borough formation because it is a huge amount of work.

Moved by A. Wilson, Seconded by M. Smith to file a petition to begin the transition and petition process and move on to council for action.

b) Pavilion at the Park

Discussion- Administrator Gray shared that this was the wish of the council to be discussed. Councilmember Wilson shared that we have the materials for the pavilion and it would be wonderful to have it available for seniors to use and the community. Wes Tyler shared a picture of the pavilion that the city of Hoonah had purchased previously, and explained that the hardware for this pavilion is already out at the mill. Unfortunately, the previous pavilion rot.

Public Comment- Tina Martin shared that this would be great especially for the seniors.

Moved by G. Skaflestad, Seconded by S. McConnell to get a cost estimate for building the pavilion and bring it to the next CAAW meeting with Planning and Zoning being a part of the decision for the location in the park area.

c) Widening of Harbor Drive-

Discussion- Administrator Gray shared that the City of Hoonah has a concept that was shared with the Planning Commission and given by PDC for widening Harbor Drive. Councilmember Skaflestad felt like we had several issues that should be discussed regarding Harbor Drive, and that we really only addressed one of the issues. He suggested taking the sidewalk line and extending it out. What it does is shifts the whole road, alleviating the

CAW Mtg.
11/13/18



COMMITTEE AS A WHOLE
December 4, 2018 at 7:00pm
In Council Chambers

Agenda:

- I. Call to Order—7:00 pm
- II. Roll Call—A. Wilson, present, J. Murray-present, S. McConnell-present, M. Smith, present, S. Savland-present, G. Skaflestad-present Administrator Gray- present, Mayor Byers-absent, and members of the community also present.
- III. Agenda Revisions—None

IV. Items of Business:

a) Pavilion at the Park-

Discussion- Administrator Gray explained that the council wanted to restart the construction of the Pavilion at the park. Planning and Zoning chose the southeast corner as close to Gus's Storage as you can get for a location. He explained that we are looking for an allocation to start the construction. We have to go with an RFP first and construction should get started in about a month to two months. Administrator Gray didn't have a money amount yet, but wanted to just have an RFP authorization and the right to spend after that. We will have to replace the lumber, but should be able to use the existing hardware that we got from the first Pavilion.

Public Comment—none

Moved by S. McConnell, Seconded by M. Smith to direct Administration to craft an RFP for the Pavilion at the Park.

b) Affordable Housing

Discussion- Administrator Gray shared that this is a carry over from the last meeting. Currently we are already doing some work along these lines on the Bruin Subdivision. There have already been sewer and water installed on two lots in this area. Councilmember Wilson explained that at the last meeting the Council had agreed to come up with a definition for "Affordable Housing." She found a definition in the **Economic Times**. They define "Affordable Housing" as housing units that are affordable by that section of society whose income is below the median income. We have enough economic data to make our own local definition for affordable housing here in Hoonah. There is also a 30/40 rule used to measure housing affordability. Looking at bottom 40 % should pay no more than 30 % of their income on housing either as rental payments or mortgage. She felt we should first develop our strategy and definition first and then start moving forward. Councilmember McConnell wondered what our median income was here, and Councilmember Wilson suggested we look at the Census report, or at the previous Sheinberg report. Administrator Gray explained that per capita it's

Councilmember Savland congratulated the Harbor Department for being in the black. Councilmember McConnell again shared his concern for there being no street lights between Colette's Cupboard and the Youth Center. He wondered if there is a place on one of the buildings to install a light. Russell Dick was present telephonically and on behalf of Huna Totem Corporation thanked the council for talking with them last Thursday. He apologized for not doing a good enough job keeping up with good communication. Councilmember Wilson replied to him, thanking him on behalf of the Council for coming out and helping us understand and discuss the process.

XIII. Council/Community Comment

XII. Old Business- None

M/S S. McConnell/G. Skarlestad to make a motion to allow administration to move forward with the Tideland Lease.
Discussion ensued: Administrator Gray stated that we need to get an appraisal done, get the footprint done as well as get an acreage of what is needed. This needs to be worked out with Huna Totem Corporation. The company that appraises tidelands will be available next week. Councilmember Savland felt like it is imperative that we move forward with the Tideland Lease.
Motion Carried by a 6 yay, 0 nay

III. Tidelands Lease Request- Huna Totem Corporation

M/S S. Savland/M. Smith to make a motion to put out an RFP for the Pavillion at the Park.
Discussion ensued: Councilmember McConnell wondered if we already have a plan from the first Pavillion that had been designed and thought that we include this to give out with the RFP to bidders so that everyone is looking at the same design. Councilmember Savland felt like we need a plan that will fit the park we have.

II. RFP for Pavillion at the Park

M/S S. McConnell/S. Savland to make a motion for a \$20,000 allocation for the Seawalk Signage to be taken from the Excise Tax Fund.
Discussion ensued: Administrator Gray said that the plan is for there to be 5 interpretive signs placed at various places in town: 1 at ISP, 1 at the Tunnels, 1 at the harbor, and 2 others in-between those places. Councilmember Murray wondered if it would be possible to also include a sign in front of Miller's house that showed the pre/post fire photos with some information. Councilmember McConnell shared that \$20,000 is a lot of money to work with and wondered if we'd be able to find a graphic designer online, or someone like SignPro that might be able to create these signs for much cheaper. He also suggested Wes Tyler. Councilmember Savland said that he felt completely comfortable putting this responsibility into the Administration's hands to find someone to work on this.
Motion Carried by a 6 yay, 0 nay

I. \$20,000 Request for Seawalk Signage

XI. New Business

M/S S. Savland/M. Smith to make a motion to adopt Resolution 18-12-15 as stated for us. It is a requirement for the waste water treatment plant grant.
Discussion ensued: Administrator Gray explained that PDC wrote this business plan

City Council Mtg. 12/11/18

Roll Call Vote: M.Smith-yes, S.Savland-yes, S.McConnell-yes, A. Wilson-yes, J.Murray-yes, G.Skaflstad-yes, 6 yes, 0 no Motion Carried

M/S S.Savland/G. Skaflstad moved that we request the Administration to put out an RFP for up to \$15,000 for Waterfront Development Long Term Plan.

Administrator Gray explained that we have waterfront property, but we don't have a long term plan for what to do with all of this property. Councilmember Wilson suggested that we talk to clan leaders in our community because with the Hoonah fire and all the changes with land, it's a huge mess for plots. It was known that there were clan houses on the waterside, and there are some strong feelings about what should happen with the waterfront. She felt like there should be letters of invitation sent to the clan leaders inviting them to our CAAW meetings to hear their thoughts would be appropriate.

V. Recommendation from Planning & Zoning to Request from Council to Issue an RFP up to \$15,000 for a Waterfront Development Long-Term Plan

Roll Call Vote: G.Skaflstad-yes, M.Smith-yes, S.Savland-yes, S.McConnell-yes, A. Wilson-yes, J.Murray-yes; 6 yes, 0 no. Motion carried

M/S S. McConnell/G. Skaflstad moved that we not oppose the renewal of Icy Strait Brewer's Liquor License.

IV. Icy Strait Brewing Company, LLC Liquor License Review

Roll Call Vote: J. Murray-yes, G. Skaflstad-yes, M. Smith-yes, S. Savland-yes, S. McConnell-yes, A. Wilson-yes; 6 yes, 0 no Motion carried

M/S S. Savland/M.Smith moved that we take Park Pavilion Funding and Rasmusson Grant Funding to CAAW.

Savland-no, S. McConnell-no; 0 yes, 6 no Motion failed

Roll Call Vote: A. Wilson-no, J. Murray-no, G. Skaflstad-no, M. Smith-no, S.

Discussion ensued- Councilmember Murray talked to the Rasmusson Fund. The Pavilion is out as a Tier 1 project. Councilmember Wilson suggested we still work on a mural as a Tier 1 Project just to get our foot in the door. Councilmember Skaflstad also suggested enlarging the basketball court, making it multi-functional so that during the winter it could become a hockey rink.

M/S A. Wilson/G. Skaflstad made a motion for Administration to pursue funding opportunities as an alternative to the directed cost that we were presented with.

III. Park Pavilion- Funding Opportunities

City Council Mtg
3/12/19

b) Title 10 Vehicles & Traffic: Edits/Revision Discussion-

Chief Groshong shared that the DARE program is up and running and Officer Huskey is doing a really good job with it and enjoying the kids. He continued by sharing that our Title 10 is very outdated. It's been several years since it's been updated. The court is having a problem with our tickets because when our Title 10 was first adopted, it wasn't really coordinated with the State of Alaska. This is a big project so he wants to take this in phases and address it every other month so he can get more suggestions from the Council. He wants to start by working on the verbiage. The Chief has been working with Helen, a lady who works for Court View with citation issues. She has started working on this verbiage for us. We need the right wording for moving from a state statute to a city statute. Where the city is taking over the traffic violations, the problem we have is we don't have a fine schedule with the court. He wants to make sure the State of Alaska and the court system like the verbiage we use. When the Title 10 Ordinance was written, it wasn't going through the Alaska Court System. About 15 years ago most municipalities adopted this statute that adopted all the state traffic statutes. There is certain verbiage you had to have and fine schedules you had to have for the court system to accept your traffic citations. It looks like we just didn't go through all the steps for this. Our chapters weren't sent to the court to make sure we were complying with this. What it boils down to is we want the state to recognize our city ordinance on traffic and vehicles, and right now, they are not fully recognizing it. It's mainly a verbiage issue. When we adopt a city ordinance that pertains to traffic, we need to give it to Court View. If we don't do this, they don't recognize it and the court system doesn't either. The Administrator explained that about 15 years ago when he was on the Council, they tried doing this, trusting that the chief at the time was sending the ordinance in to Court View to look at, and the chief didn't follow through with this so it never happened.

Councilmember McConnell asked about addressing summertime traffic and parking even if we don't work on updating the ordinance. The timed parking for the docks near the float needs to be addressed. Chief Groshong said he is working with Andy on harbor parking. Councilmember Savland said that the Harbor Board has been working on the harbor parking issue as well. Administrator Gray explained that if you don't have a stall down at the harbor, you aren't allowed to park down there. Councilmember Skaflestad brought up the parking at the airport. He feels like the parking right near Seaplanes needs to be short term parking, and the parking across the street should be long-term parking.

c) Ordinance 18-06-18 Adding Exemptions from Sales Tax: Z) that portion of the selling price for passenger fees related to the Hoonah Cruise Ship Dock Company

Administrator Gray explained that with all of the other things going on, we haven't been able to focus on this, and thinks that we should push it back till fall to allow the second dock to be constructed and allow things to settle out.

M/S S. Savland/G. Skaflestad made a motion to move this to the October CAAW

Meeting.

d) Park Pavillion Funding-

Administrator Gray explained that we haven't been able to figure out how to get this done. We have about \$33,000 we could spend on park bench like the ones out front that Wes brought. This could be a stop-cap measure to get something done towards that effort. We could have 4 of them built and have them placed at the park. Councilmember McConnell thought placing one or two of them behind Travis' shop in the new filled area

CAAC Mtg.
4/2/19

would be a good idea. Councilmember Wilson wondered if the construction of these covered picnic areas could count towards a small project to be funded by the Rassmussen Foundation. Councilmember Skaflestad said maybe they could bundle projects. Possibly expand the basketball court, and in the winter turn it into a skating rink. Councilmember Wilson brought up the idea of the mural again. This would be in line with Rassmussen Funds Requirements and would be beneficial to our tourists. She volunteered Huna Heritage to go in on this. Administrator Gray asked that she get the ideas together and come back with the request that she needs to have submitted and he will do the paperwork. Councilmember McConnell added that it would be very neat to have local kids contribute to this mural instead of paying an outside source for designs. This would be a nice source of pride for our community.

Amelia will get the ideas together for the design of a mural and come back with the request that she needs to have submitted, and Administrator Gray will do the paperwork.

S. Savland moved that we take the excess funds to purchase 4 of the covered picnic tables on for approval at next week's Council meeting.

e) School Budget Funding Alternatives-

Administrator Gray shared that this was an idea that Councilmember McConnell brought up. This was a result of trying to help the school with our local match and 1% for extra curricular activities. This 1% fee doesn't get counted towards our local effort because it's only for athletics. We are talking about taking this and applying it either as a split to Admin., or allow the school to budget for athletics. Councilmember McConnell said if we were to give this 1% to them towards their General Fund, this would give them the ability to decide how much they are going to allocate towards activities and the rest could go towards the General Fund. Then they would be able to get another quarter million bucks which would be looking like a local contribution from the city towards their General Fund and the state would then reward them. Administrator Gray said it's almost a 1-1 contribution. If the city kicks in \$200,000, the state kicks in \$200,000. We can leverage more funding for the school district. Councilmember Skaflestad asked about when the school submits their budget because he has some reservations. Administrator Gray explained that it would take 2 readings to get adopted anyways so we couldn't assure them that it was going to happen until June and their budget would already be passed. He feels like we still need to have this discussion though. Councilmember Murray wondered if we were just changing the title on the 1%. Councilmember Savland responded saying that we are actually changing the whole structure of the 1% so that instead of spending it on extra-curricular, we are spending it on the General Fund with the expectation that they spend it on extra-curricular activities. He asked if we reserve the right to pull that 1% tax rate back and change it just to extra-curricular activities? Administrator Gray assured him that we do have the right to do that. We approve the school's budget because they submit it to us every May and if we don't see extra-curricular activities in the budget then we can tell them it won't be approved until we see that. Councilmember Wilson wondered about giving ½ % towards Admin. And ½ % towards extra-curricular. Councilmember Savland strongly feels that all the money should go so that they can get the maximum amount back from the state. Councilmember Skaflestad doesn't want the city to put themselves in a difficult spot after the legislative

Cont

4/2/19
CARR
Mtg

Hickman said that it is still up in the air whether they are allowing unvaccinated guests on site. Councilmember Lackey asked if the City is responsible for pumping out at ISP and if so are we looking into getting a new pump truck. Administrator Gray explained that we have a new pump truck already here. Councilmember McConnell shared that before the pandemic he remembers allocating funds for more shelters out at ISP at the excursion hub. We had talked about having someone do this and use Excise Funds so he's wondering if we can get an RFP drafted and get this going ASAP. Administrator Gray said that we did discuss this and he would have Clerk Bidman look up the minutes regarding the allocation amount etc. Councilmember Miller asked if we could discuss the pavilion at the park. This could be used when ISP is going around there doing their talks, or the community could use this pavilion to have get-togethers. Administrator Gray said that it is a great idea for sure, but we have a lot of other projects in the hopper. Councilmember Wilson and Miller explained that this happens where we talk about these things but we don't follow up on them. Councilmember Wilson asked about the basketball hoops that haven't gone up yet, and Mr. McConnell and Mr. Gray assured her that they had been put up. Councilmember Wilson asked if we were keeping the swimming pool open for the summer. Administrator Gray said it should be staying open. Mayor Byers said that he is meeting with the fill-in Superintendent to talk about swimming classes being held the rest of the year. Kathie Deitering took it upon herself to get certified so that she could teach classes. Mayor Byers said that we will be donating pool time so that these classes can take place. We do only have three lifeguards so it might be a little tricky to keep it opened in the summer. We are actively looking for other lifeguards.

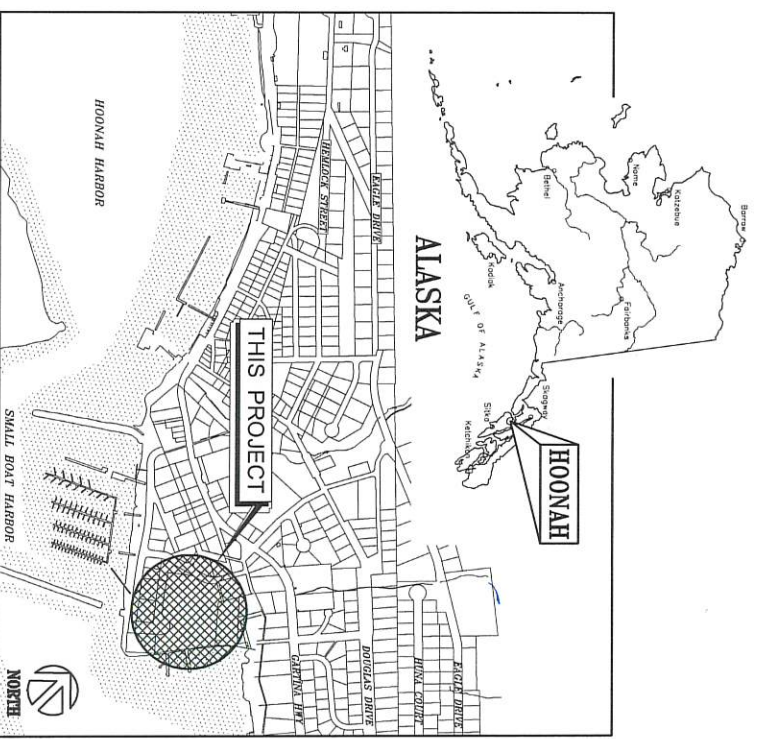
Community member Fred Bennett spoke about the ANB Hall. He shared that community members have approached him about the plans for opening the hall back up. He said they are going to rely on volunteers to help with this process of opening the hall back up and will accept help wherever they can get it. This is going to have to be a community effort. Administrator Gray asked Mr. Bennett if he could put together a plan. We could identify a scope of work, like getting the two bathrooms and kitchen completed, entry way finished and put a bid out to hire a contractor. There are contractors in town that could do the work. We could pitch in as volunteers and help these people do the work, but we need to have a core of professionals work on this that are familiar with this kind of work. Councilmember Wilson asked that this be put on next month's CAAW agenda so that we could discuss how to move forward. Community member Tyler Hickman thanked the Police department for picking up the phone and contacting him about some vehicles speeding. He appreciated the call and how it was handled.

CAAW mtg
4/5/22

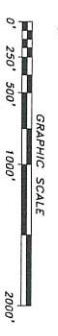
SHEET INDEX

SHEET No.	DESCRIPTION
C100	COVER SHEET
C101	GRADE POINT SUMMARY
C200	SHEET KEY MAP AND SURVEY CONTROL
C201	EXISTING TOPOGRAPHIC CONDITIONS
C202	DEMOLITION PLAN
C300	OVERALL SITE PLAN
C301	SOFTBALL FIELD GRADING PLAN
C302	SOFTBALL FIELD GRADING PLAN
C303	BASKETBALL COURT GRADING PLAN
C304	VOLLEYBALL COURT GRADING PLAN
C305	COMMERCIAL LOT 1 GRADING PLAN
C306	COMMERCIAL LOT 2 GRADING PLAN
C400-C403	SOFTBALL FIELD CROSS SECTIONS
C500	SOFTBALL/SOCCER FIELD LAYOUT AND DETAILS
C501	SOFTBALL/SOCCER FIELD DETAILS
C502	BASKETBALL/VOLLEYBALL COURT LAYOUT AND DETAILS
C503-C505	CONSTRUCTION DETAILS
C506-C510	PAVILION CONSTRUCTION DETAILS

KEIDLADDEE PARK PHASE II WITHIN HOONAH HARBOR SUBDIVISION II CITY OF HOONAH, ALASKA



PROJECT LOCATION MAP



GENERAL CONSTRUCTION NOTES

1. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS, ELEVATIONS AND SITE CONDITIONS BEFORE STARTING WORK. THE ENGINEER SHALL IMMEDIATELY BE NOTIFIED IN WRITING OF ANY DISCREPANCIES.
2. ALL DIMENSIONS AND/OR CONFLICTS BETWEEN THE VARIOUS ELEMENTS OF THE WORKING DRAWINGS AND SPECIFICATIONS SHALL BE BROUGHT TO THE ATTENTION OF, AND A SOLUTION GIVEN BY, THE ENGINEER BEFORE PROCEEDING WITH ANY WORK SO INVOLVED.
3. IF A SPECIFIC DETAIL IS NOT SHOWN FOR ANY PART OF THE WORK, THE CONSTRUCTION SHALL BE THE SAME AS FOR FOR SIMILAR WORK.
4. WORKING DIMENSIONS SHALL NOT BE SCALED FROM PLANS, SECTIONS OR DETAILS ON THESE DRAWINGS.
5. LARGE BOULDERS, HARDPAN, STUMPS, LOGS, ORGANICS AND GROUNDWATER MAY BE ENCOUNTERED AT VARIOUS DEPTHS DURING TRENCHING, DITCHING AND EXCAVATION OPERATIONS.
6. THE CONTRACTOR AGREES THAT HE SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY. THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS, AND THAT THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION AND MAINTENANCE OF ALL EXISTING UTILITIES AND STRUCTURES AND SHALL BE RESPONSIBLE FOR THE PROTECTION OF THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPTING LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE ENGINEER.
7. GRADES AND ALIGNMENTS SHOWN ON THESE PLANS ARE SUBJECT TO MINOR REVISIONS AS APPROVED BY THE ENGINEER AND/OR OWNER.
8. ALL ITEMS DESIGNATED TO BE REMOVED SHALL BE DISPOSED OF AT AN APPROVED DISPOSAL SITE.
9. THE CONTRACTOR SHALL REFERENCE ALL EXISTING PROPERTY CORNER OR OTHER MONUMENTS THAT WILL BE DISTURBED PRIOR TO ANY CONSTRUCTION ACTIVITIES. ALL MONUMENTS AND MONUMENTS SHALL BE RE-CONSIDERED CONSTRUCTION ACTIVITIES ARE COMPLETE. ALL SURVEY WORK SHALL BE DONE BY, OR UNDER THE DIRECTION OF, AN ALASKA REGISTERED LAND SURVEYOR. FOR ALL EXISTING PROPERTY CORNERS AND MONUMENTS SHOWN ON THE PLANS.
10. THE PLAN SHEETS DO NOT NECESSARILY SHOW ALL TREES AND BRUSH THAT WILL BE ENCOUNTERED DURING CONSTRUCTION ACTIVITIES. THE CONTRACTOR SHALL REMOVE AND DISPOSE OF ALL TREES AND BRUSH AS NECESSARY FOR CONSTRUCTION AS DIRECTED BY THE ENGINEER.
11. THE CONTRACTOR'S HOURS OF OPERATION SHALL BE IN COMPLIANCE WITH THE CITY OF HOONAH NOISE ORDINANCE.

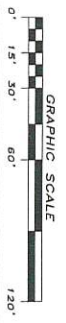
SYMBOLS

	EXISTING		NEW
	PROJECT BASELINE		EDGE OF PAVEMENT
	EDGE OF GRAVEL		OVERHEAD UTILITIES
	OVERHEAD TELEPHONE		STORM DRAIN PIPE
	FIELD INLET		TOP OF BANK/SHOULDER
	TOE OF SLOPE		MAJOR CONTOUR LINE
	CHAIN LINK FENCE		STRUCTURE
	ASPHALT PAVEMENT		PRIMARY MONUMENT (RECOVERED)
	SECONDARY MONUMENT (RECOVERED)		SPOT ELEVATION
	CATCHBASIN		WATER VALVE
	FIRE HYDRANT		UTILITY POLE
	UTILITY POLE W/ STREET LIGHT		ALDER
	DECIDUOUS		CEDAR
	COTTONWOOD		SPRUCE

ABBREVIATIONS

AP	ANGLE POINT	GP	GRADE POINT
APPROX.	APPROXIMATE	HP	HIGH POINT
BLOC.	BUILDING	IE	INVERT ELEVATION
BOE	BOTTOM OF EXCAVATION	LT.	LEFT
BOP	BEGINNING OF PROJECT	MAX.	MAXIMUM
CI	CONTROL JOINT	MIN.	MINIMUM
CL	CENTRINE	MTE	MATCH TO EXISTING
CLR	CLEAR DISTANCE	N-	NORTHING
CONC.	CONCRETE	NTS	NOT TO SCALE
CONC.	CONCRETE	NVC	NO VERTICAL CURVE
CP	CONTROL POINT	PCC	POINT OF CURVATURE
CPP	CORRUGATED PLASTIC PIPE	PIC	POINT ON CURVE
CTE	CONNECT TO EXISTING	PIC	POINT OF REVERSE CURVE
DI.	DIAMETER	PT	POINT OF TANGENCY
E-	EXISTING	RT.	RIGHT
ELEV.	ELEVATION	ROW	RIGHT-OF-WAY
EOP	END OF PROJECT	STA.	STATION
EQ.	EQUALIZATION	STD.	STANDARD
ESP	EROSION AND SEDIMENT CONTROL PLAN	TM	TEMPORARY BENCH MARK
EXP.	EXPANSION	TOP	TOP OF BANK
EXIST.	EXISTING	TRP.	TYPICAL
		VERT.	VERTICAL
		W/	WITH

COVER SHEET



DESIGN	MLJ
DRAWN	MLL
CHECK	JMP
APPROVED	JMP

No.	DATE	BY	APPROV.



R & M ENGINEERING, INC.
ENGINEERS
GEOLOGISTS
SURVEYORS

6205 GLACIER HIGHWAY
JUNEAU, AK 99801

Phone 907-780-6160
Fax 907-780-4611
menge@rmi.com

KEIDLADDEE PARK - PHASE II
WITHIN
HOONAH HARBOR SUBDIVISION II

CITY OF HOONAH, ALASKA

DATE: AUGUST 28, 2013
RAW NO. 131304
SHEET C100

DESIGN	MJJ
DRAWN	MJJ
CHECK	JMP
APPROVED	JMP
TITLE	

No.	DATE	BY	APPROV.

DEMOLITION PLAN

GRAPHIC SCALE

0' 15' 30' 60' 120'



R & M ENGINEERING, INC.
ENGINEERS
GEOLOGISTS
SURVEYORS

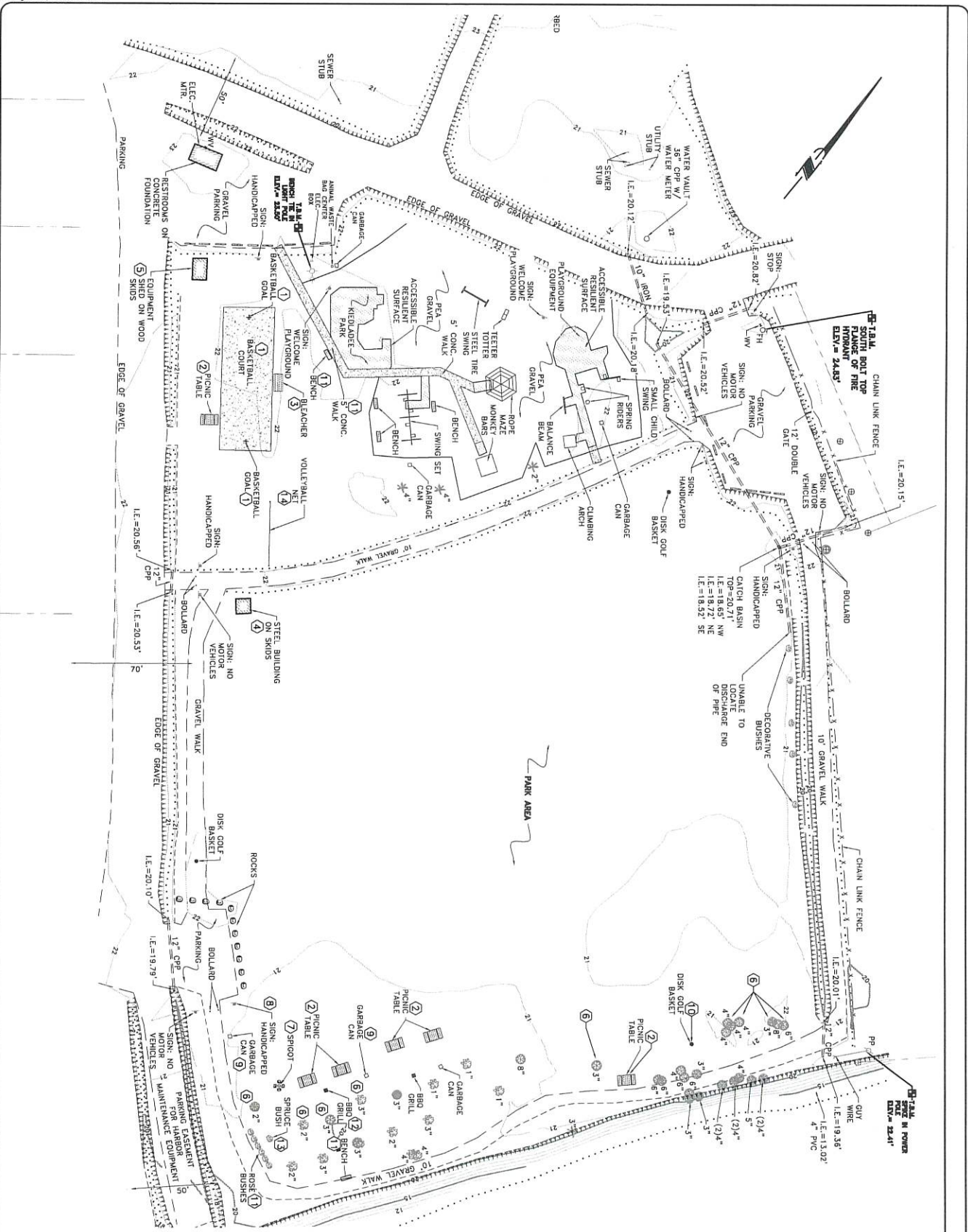
6205 GLACIER HIGHWAY
JUNEAU, AK 99801

Phone 907-780-6060
Fax 907-780-4611
mrengineering@rjunau.com

KEIDLADDE PARK - PHASE II
WITHIN
HOONAH HARBOR SUBDIVISION II

CITY OF HOONAH, ALASKA

DATE: AUGUST 28, 2013
DRAW NO.: 131304
SHEET: C202



- DEMOLITION NOTES**
- 1 REMOVE AND DISPOSE OF EXISTING CONCRETE SLAB, GEAR POSTS, AND BACKBOARDS.
 - 2 REMOVE AND RELOCATE EXISTING PICNIC TABLE.
 - 3 REMOVE AND DISPOSE OF EXISTING BLEACHERS.
 - 4 REMOVE AND RELOCATE EXISTING STEEL BUILDING ON SKIDS.
 - 5 REMOVE AND RELOCATE EXISTING EQUIPMENT SHED ON WOOD SKIDS.
 - 6 REMOVE AND DISPOSE OF EXISTING TREE AND ROOTS.
 - 7 REMOVE AND RELOCATE EXISTING SPIGOT.
 - 8 REMOVE AND RESET EXISTING HANDICAPPED SIGN AS NECESSARY FOR PLACEMENT OF NEW SIDEWALK.
 - 9 REMOVE AND RELOCATE EXISTING GARBAGE CAN.
 - 10 REMOVE AND SALVAGE EXISTING DISK GOLF BASKET.
 - 11 PROTECT AND MAINTAIN.
 - 12 REMOVE AND RELOCATE EXISTING BARBEQUE GRILL.
 - 13 REMOVE AND RELOCATE EXISTING SPRUCE BUSH AND ROOTS.
 - 14 REMOVE AND RELOCATE EXISTING VOLLEYBALL NET.

R & M ENGINEERING, INC.
ENGINEERS
GEOLOGISTS
SURVEYORS

DESIGN	WJL
DRAWN	HLL
CHECK	JMP
APPROVED	JMP
FILE	

No.	DATE

REVISION	BY	APP'D.

SOFTBALL FIELD GRADING PLAN

GRAPHIC SCALE



R & M ENGINEERING, INC.
 ENGINEERS
 GEOLOGISTS
 SURVEYORS

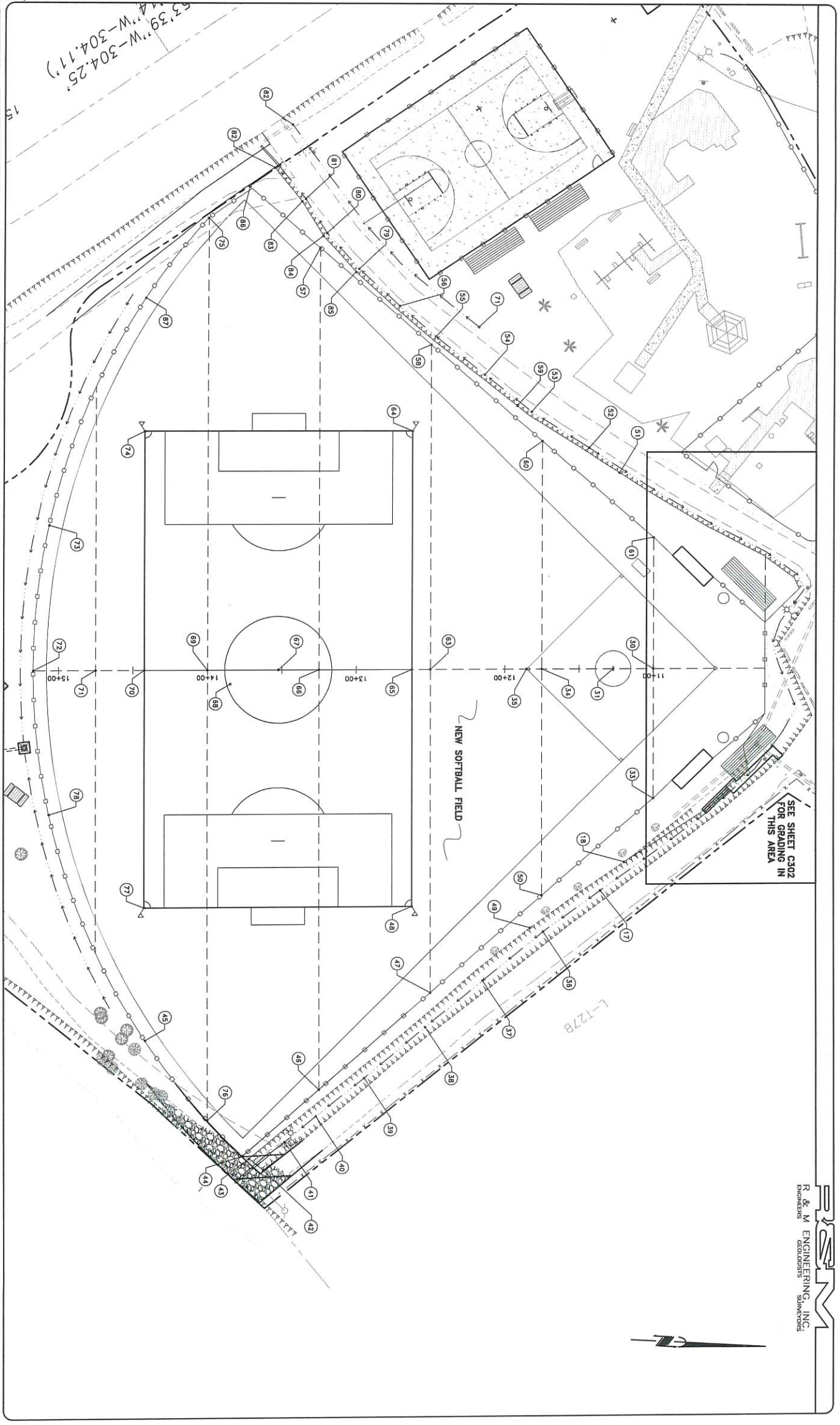
6205 GLACIER HIGHWAY
 JUNEAU, AK 99801

Phone 907-780-6060
 Fax 907-780-4611
 rmengr@junEAU.com

KEIDLADDEE PARK - PHASE II
 WITHIN
HOONAH HARBOR SUBDIVISION II

CITY OF HOONAH ALASKA

DATE: AUGUST 28, 2013
DRAWN NO. 131304
SHEET C301



R & M ENGINEERING, INC.
 ENGINEERS
 GEOLOGISTS
 SURVEYORS

DESIGN	MLJ
DRAWN	MLL
CHECK	JMP
APPROVED	JMP
TITLE	

No.	DATE

REVISION	BY	APP'D.

BASKETBALL COURT GRADING PLAN

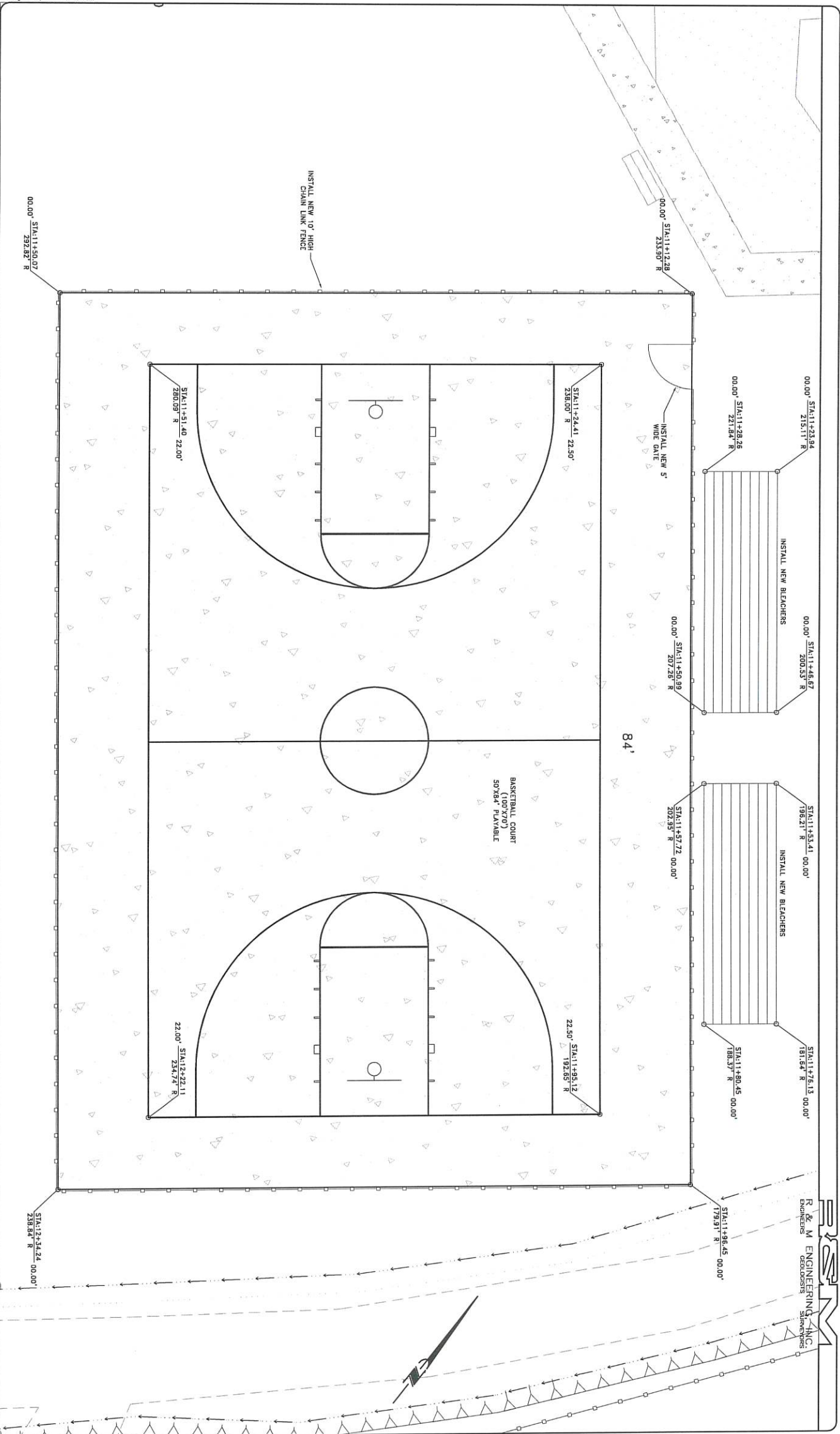
GRAPHIC SCALE
0' 5' 10' 20' 40'



R & M ENGINEERING, INC.
ENGINEERS SURVEYORS GEOLOGISTS
6205 GLACIER HIGHWAY JUNEAU, AK 99801
Phone 907-786-6060 Fax 907-786-4611
rmengnechng@junEAU.com

KEIDLADDEE PARK - PHASE II
WITHIN
HOONAH HARBOR SUBDIVISION II
CITY OF HOONAH ALASKA

DATE: AUGUST 28, 2013
PLAN NO.: 131304
SHEET: C303



DESIGN	WJL
DRAWN	WLL
CHECK	JMP
APPROVED	JMP
TITLE	

No.	DATE	BY	REVISION

**COMMERCIAL LOT 1
GRADING PLAN**

GRAPHIC SCALE
0' 5' 10' 20' 40'



R & M ENGINEERING, INC.
ENGINEERS
GEOLOGISTS
SURVEYORS

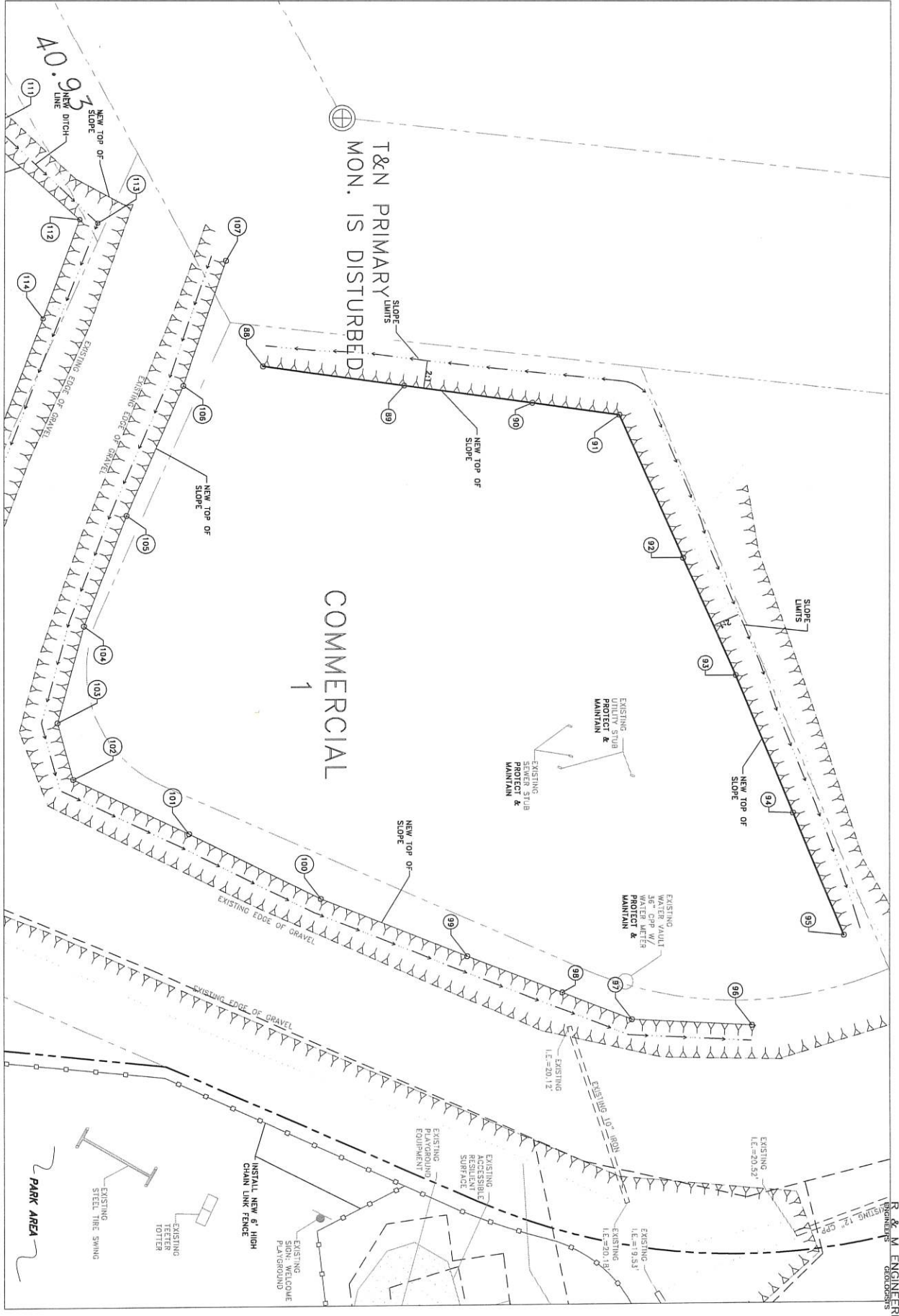
6205 GLACIER HIGHWAY
JUNEAU, AK. 99801

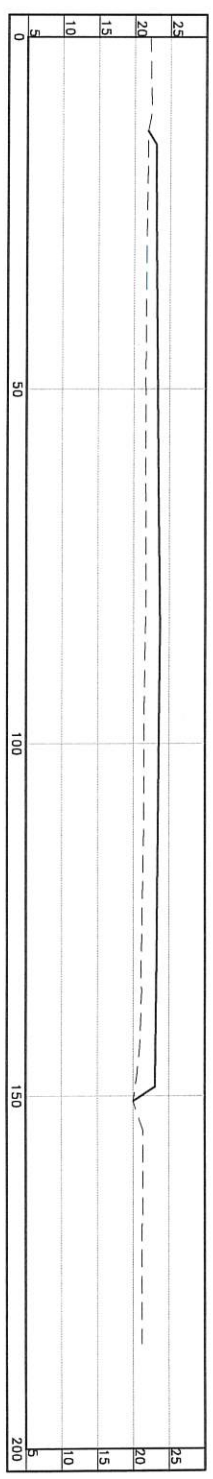
Phone 907-780-6060
Fax 907-780-4611
mrengineering@junaua.com

KEIDLADDEE PARK - PHASE II
WITHIN
HOONAH HARBOR SUBDIVISION II

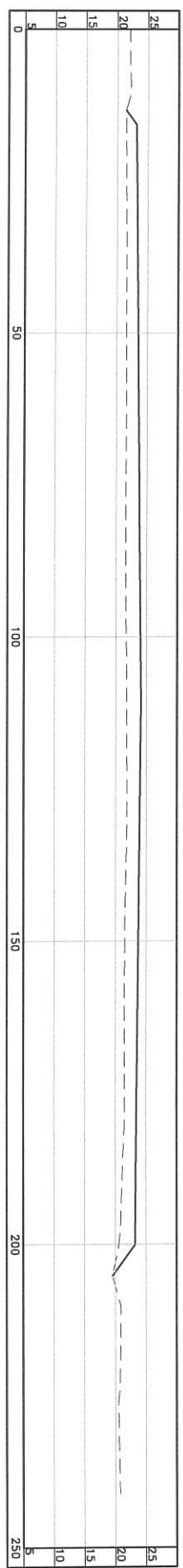
CITY OF HOONAH ALASKA

DATE: AUGUST 26, 2013
DRAW NO.: 131304
SHEET: C305

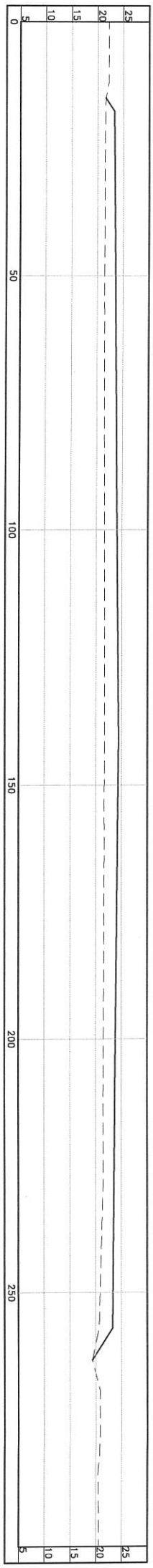




10+80



11+20



11+60

DESIGN	MLL
DRAWN	JJP
CHECK	JJP
APPROVED	JJP
FILE	

No.	DATE	REVISION	BY	APPROD.

**SOFTBALL FIELD
CROSS SECTIONS**

GRAPHIC SCALE



R & M ENGINEERING, INC.
ENGINEERS
GEOLOGISTS
SURVEYORS

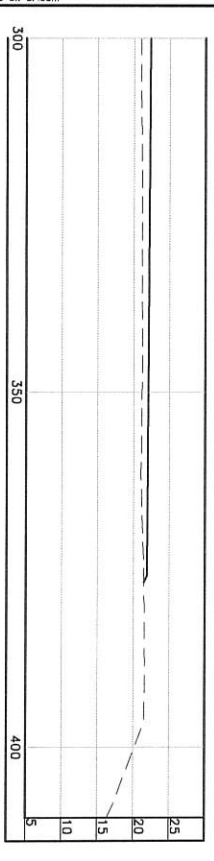
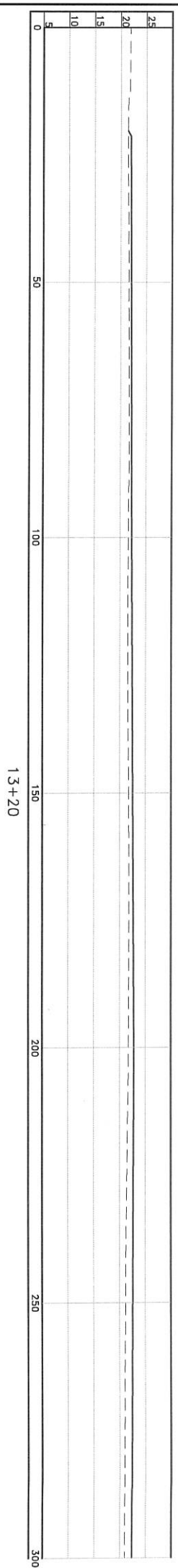
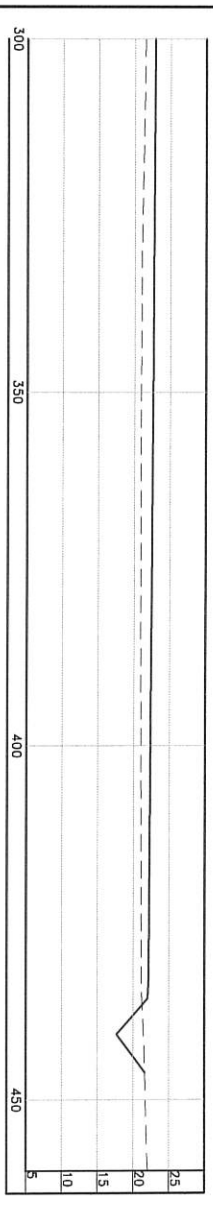
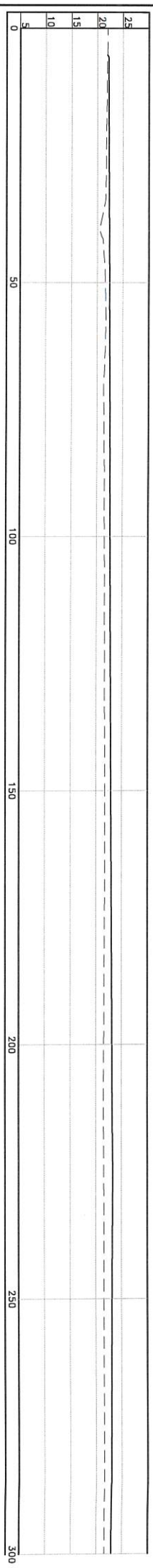
6205 GLACIER HIGHWAY
JUNEAU, AK 99801

Phone 907-780-6060
Fax 907-780-4611
rmengneering@juneau.com

KEIDLADDEE PARK - PHASE II
WITHIN
HOONAH HARBOR SUBDIVISION II

CITY OF HOONAH, ALASKA

DATE: AUGUST 28, 2013
DRAWN NO. 131304
SHEET C400



I:\2013\131304\131304WK.dwg PLOT: August 28, 2013 at: 8:49am

DESIGN: WJJ
DRAWN: WLL
CHECK: JAP
APPROVED: JAP

No.	DATE	REVISION	BY	APP'D.

**SOFTBALL FIELD
CROSS SECTIONS**

GRAPHIC SCALE



R & M ENGINEERING, INC.
ENGINEERS GEOLOGISTS SURVEYORS
6205 CLACIER HIGHWAY
JUNEAU, AK 99801
Phone 907-786-6060
Fax 907-786-4611
rmengneering@junEAU.com

KEIDLADDEE PARK - PHASE II
WITHIN
HOONAH HARBOR SUBDIVISION II
CITY OF HOONAH, ALASKA

DATE: AUGUST 28, 2013
DRAW NO.: 131304
SHEET: C402

DESIGN	MAJ
DRAWN	MLL
CHECK	JMP
APPROVED	JMP

NO.	DATE	REVISION	BY	APPROV.

SOFTBALL/SOCCER FIELD LAYOUT AND DETAILS



R & M ENGINEERING, INC.
 ENGINEERS
 GEOLGISTS
 SURVEYORS

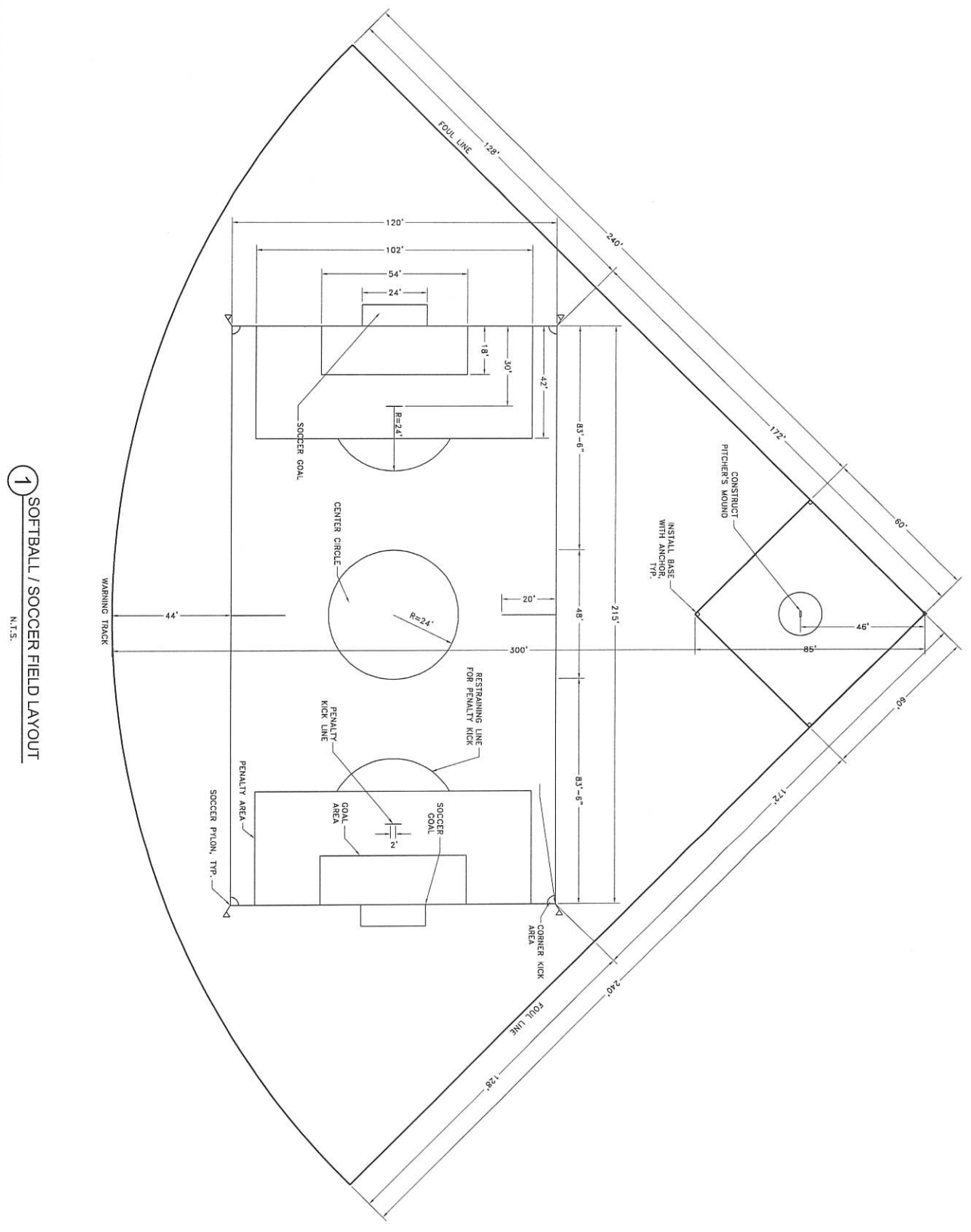
6205 CLACIER HIGHWAY
 JUNEAU, AK 99801

Phone 907-780-6060
 Fax 907-780-4611
 mre@rmeinc.com

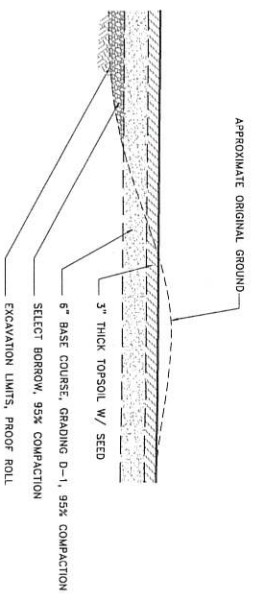
KEIDLADDEE PARK - PHASE II
 WITHIN
HOONAH HARBOR SUBDIVISION II

CITY OF HOONAH, ALASKA

DATE:	AUGUST 28, 2013
PLAN NO.:	131304
SHEET	C500

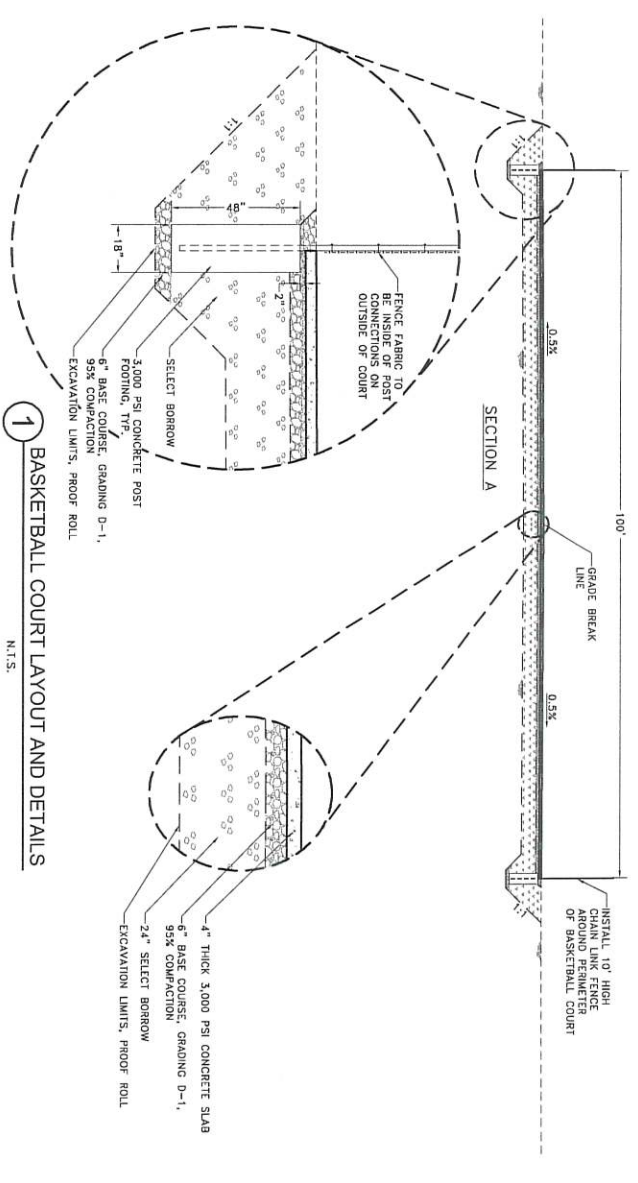
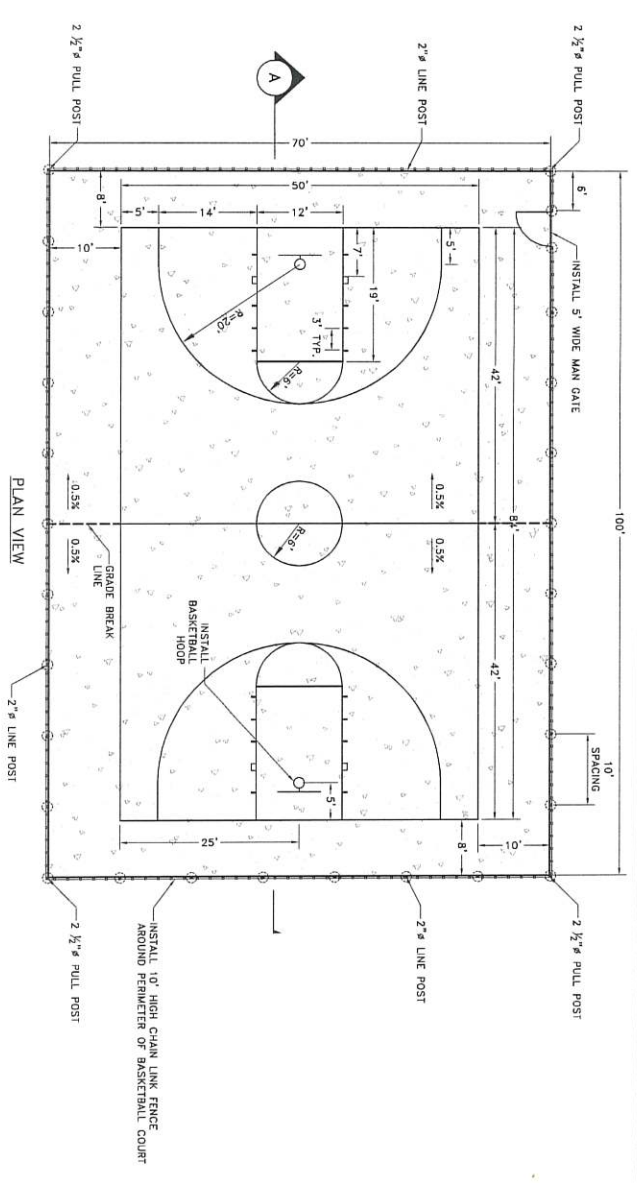


1 SOFTBALL / SOCCER FIELD LAYOUT
 N.T.S.

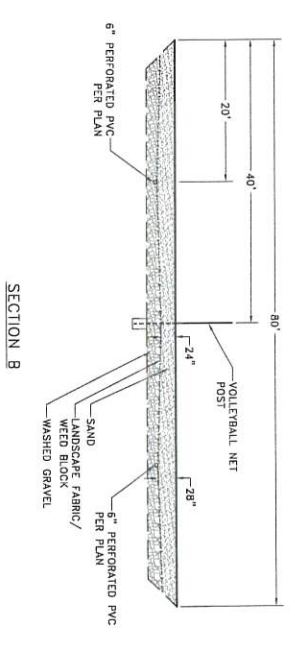
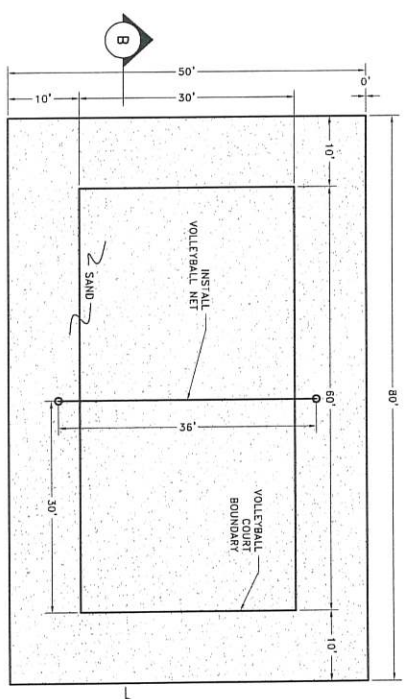


2 FIELD EARTHWORK TYPICAL SECTION
 N.T.S.

R & M ENGINEERING, INC.
 ENGINEERS
 GEOLGISTS
 SURVEYORS



1 BASKETBALL COURT LAYOUT AND DETAILS
N.T.S.



1 VOLLEYBALL COURT LAYOUT AND DETAILS
N.T.S.

DESIGN	MLL
DRAWN	MLL
CHECK	JMP
APPROVED	JMP

No.	DATE	REVISION	BY	APPROV

**BASKETBALL / VOLLEYBALL COURT
LAYOUT AND DETAILS**



R & M ENGINEERING, INC.
ENGINEERS GEOLOGISTS SURVEYORS
6205 GLACIER HIGHWAY
JUNEAU, AK 99801
Phone 907-780-0600
Fax 907-780-4611
rmeng@rmei.com

KEIDLADDEE PARK - PHASE II
WITHIN
HOONAH HARBOR SUBDIVISION II
CITY OF HOONAH, ALASKA

DATE	AUGUST 28, 2013
RAW NO.	13130A
SHEET	C502

DESIGN	MAJ
DRAWN	MLL
CHECK	JMP
APPROVED	JMP
FILE	

No.	DATE	BY	APPROV.

PAVILION CONSTRUCTION DETAILS



R & M ENGINEERING, INC.
 ENGINEERS
 GEOLOGISTS
 SURVEYORS

6205 GLACIER HIGHWAY
 JUNEAU, AK 99801

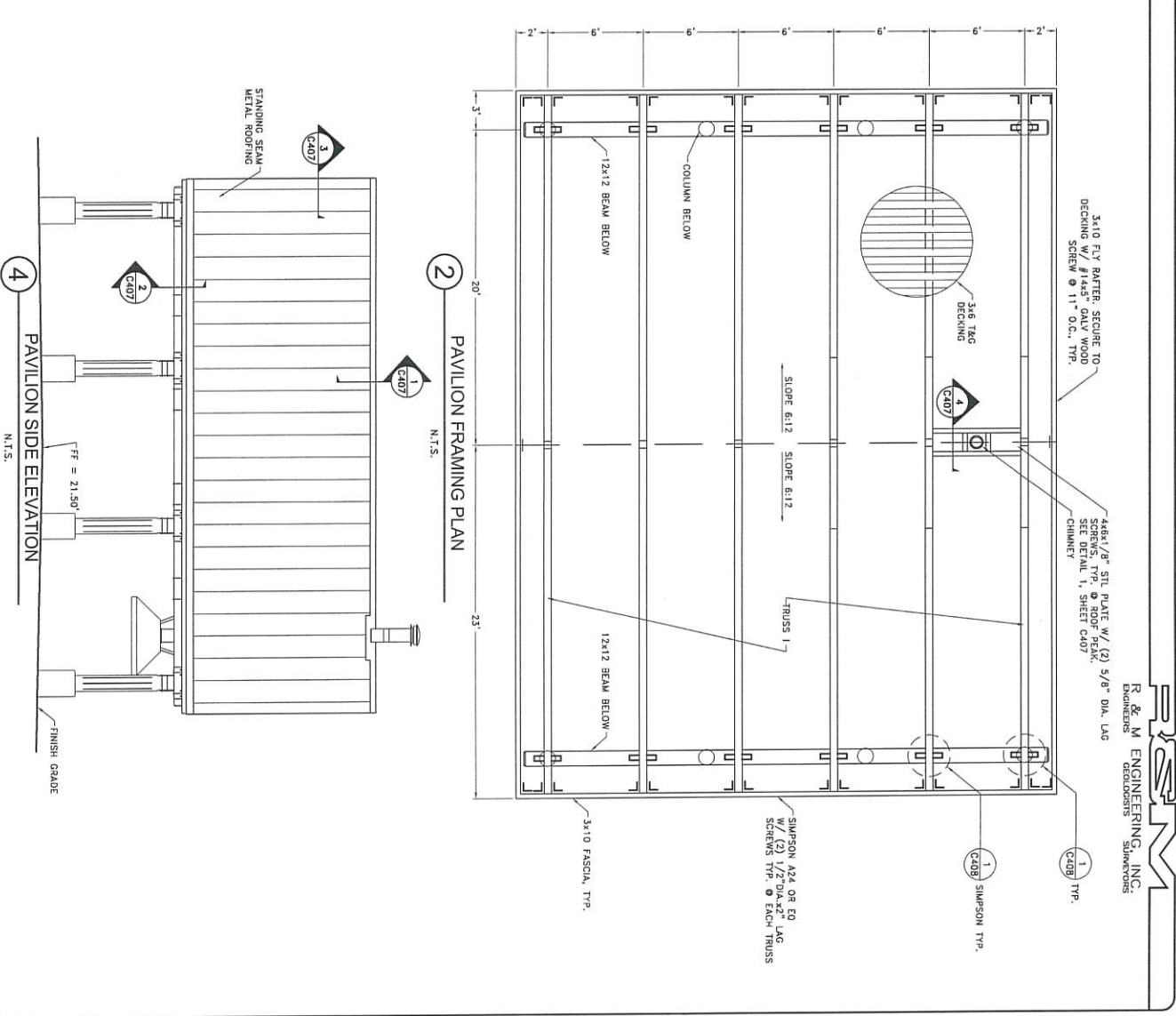
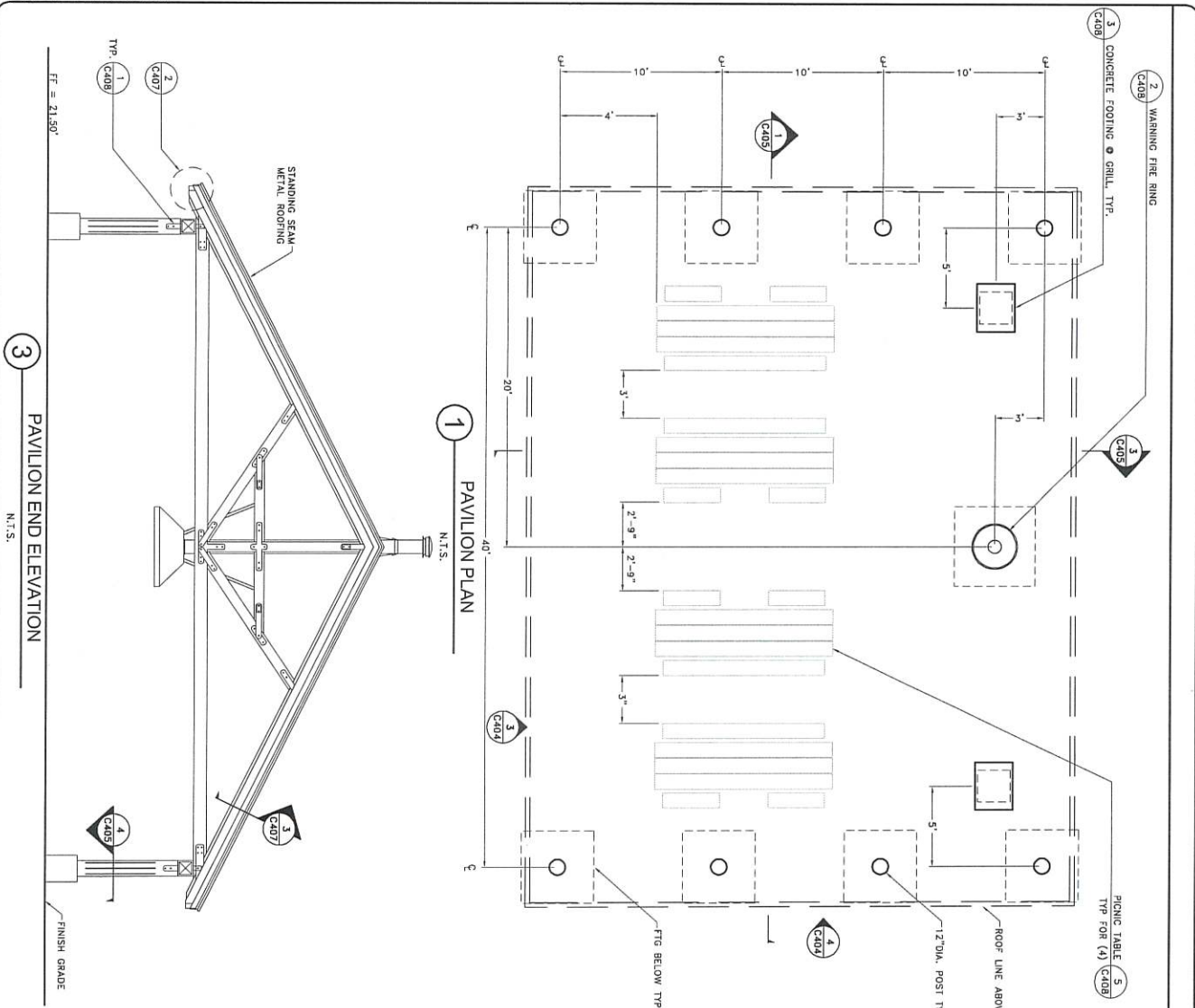
Phone 907-780-6060
 Fax 907-780-6111
 mrengrnfrng@rmjuneau.com

KEIDLADDEE PARK - PHASE II

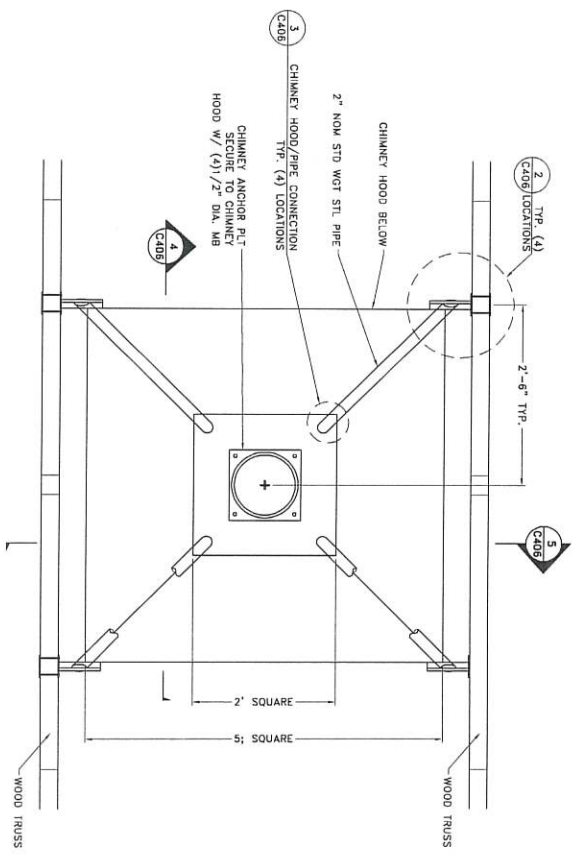
WITHIN
HOONAH HARBOR SUBDIVISION II

CITY OF HOONAH, ALASKA

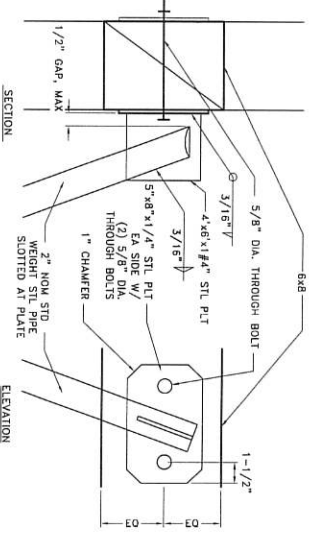
DATE	AUGUST 28, 2013
RAW NO.	131304
SHEET	C506



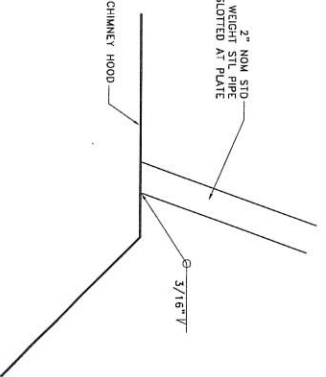
R & M ENGINEERING, INC.
 ENGINEERS
 GEOLOGISTS
 SURVEYORS



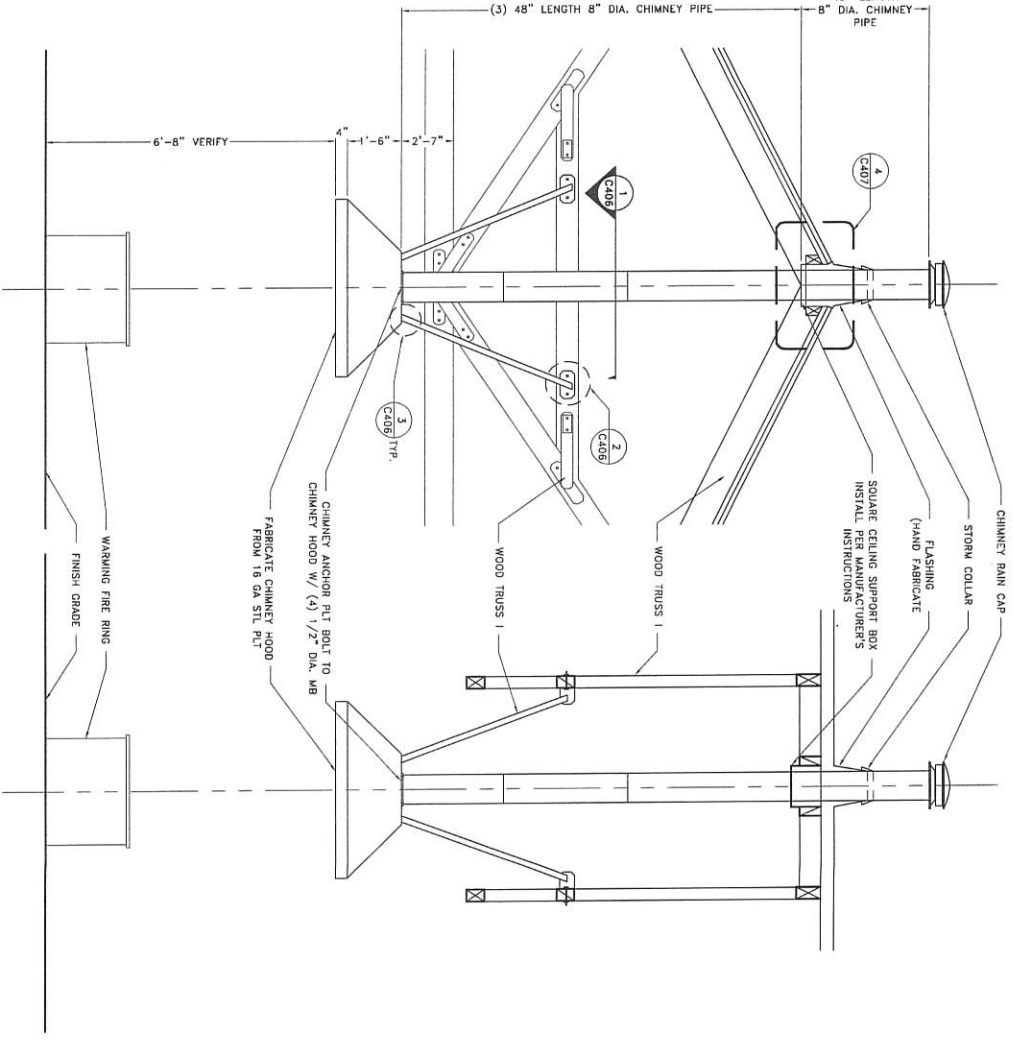
1 ENLARGED PLAN @ CHIMNEY
N.T.S.



2 CHIMNEY HOOD CONNECTION @ TRUSS
N.T.S.



3 CHIMNEY HOOD/PIPE CONNECTION
N.T.S.



4 CHIMNEY SECTION
N.T.S.

5 CHIMNEY SECTION
N.T.S.

CHIMNEY NOTES:
 1. CHIMNEY SYSTEM SHALL BE DURATECH 2100, 8" QUARTER CHIMNEY SYSTEM AND ACCESSORIES AS MANUFACTURED BY SIMPSON DURA-VENT OR APPROVED EQUAL.
 2. FINISH: GALVALUME OUTER AND STAINLESS STEEL INTERIOR.
 3. INSTALL PER MANUFACTURER'S INSTRUCTIONS AND IN COMPLIANCE W/ ALL APPLICABLE CODES AND REGULATIONS.
 4. HAND FABRICATE ALL CHIMNEY FLASHING AND SEAL ALL FLASHING JOINTS TO ASSURE A WATER-TIGHT CONNECTION.

R & M ENGINEERING, INC.
 ENGINEERS
 GEOLOGISTS SURVEYORS

DESIGN	MAJ
DRAWN	MILL
CHECK	JUP
APPROVED	JUP
TITLE	

No.	DATE
REVISION	BY / APPROV.

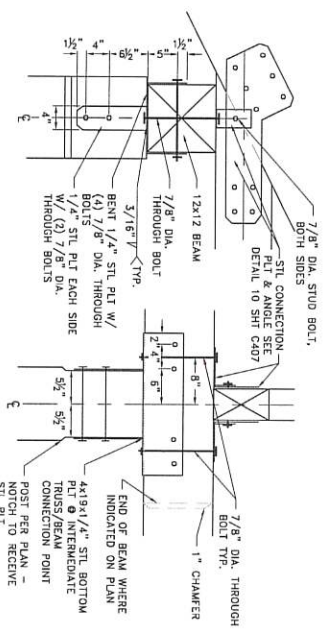
PAVILION CONSTRUCTION DETAILS



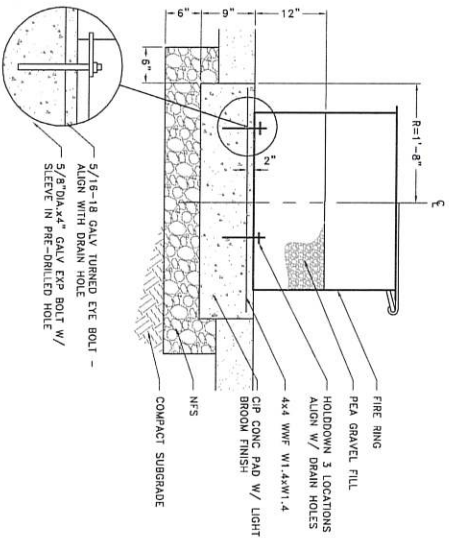
R & M ENGINEERING, INC.
 ENGINEERS
 GEOLOGISTS
 SURVEYORS
 6205 GLACIER HIGHWAY
 JUNEAU, AK 99801
 Phone 907-786-6060
 Fax 907-786-4611
 rmeengineering@junEAU.com

KEIDIADDEE PARK - PHASE II
 WITHIN
 HOONAH HARBOR SUBDIVISION II
 CITY OF HOONAH, ALASKA

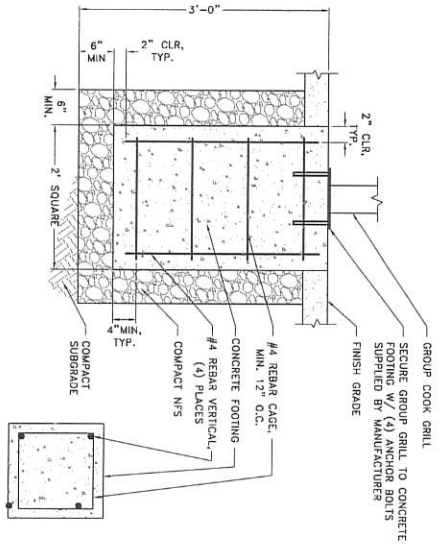
DATE: AUGUST 28, 2013
DRAW NO.: 131304
SHEET: C508



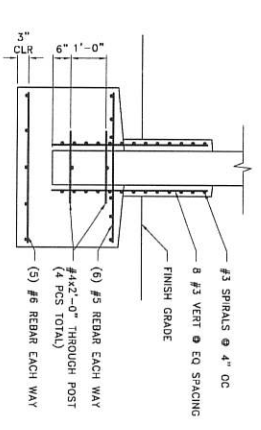
1 TYPICAL POST/BEAM CONNECTION
N.T.S.



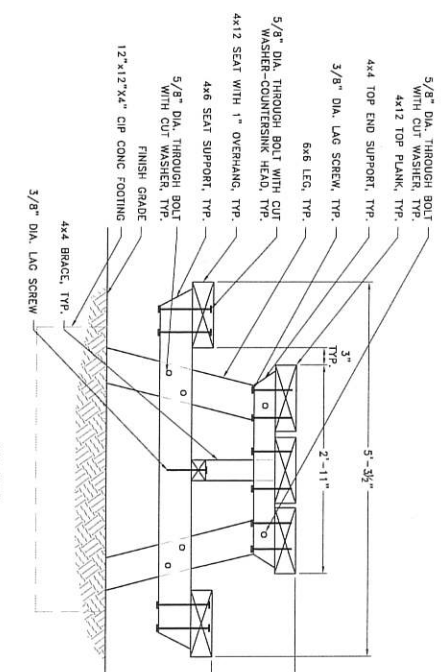
2 WARMING FIRE RING
N.T.S.



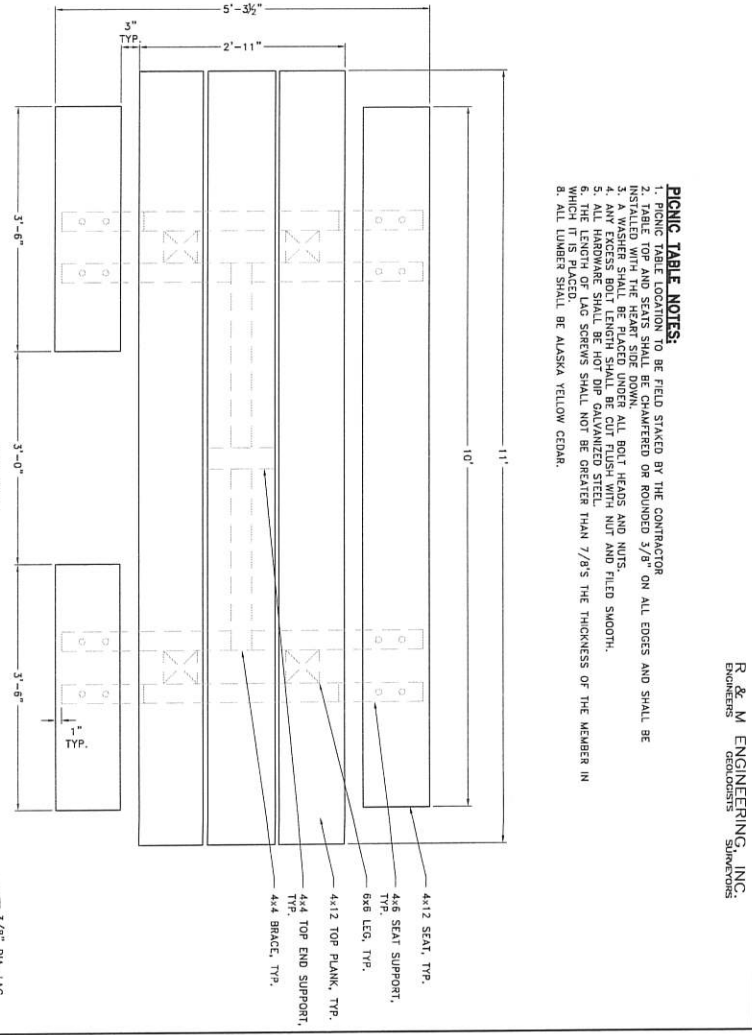
3 CONCRETE FOOTING @ GRILL
N.T.S.



4 REINFORCING @ PAVILION FOOTING
N.T.S.



5 PICNIC TABLE
N.T.S.



- PICNIC TABLE NOTES:**
1. PICNIC TABLE LOCATION TO BE FIELD STAKED BY THE CONTRACTOR
 2. TABLE TOP AND SEATS SHALL BE CHAMFERED OR ROUNDED 3/8" ON ALL EDGES AND SHALL BE FINISHED WITH A FINISH GRADE
 3. ALL WASHERS SHALL BE PLACED UNDER ALL BOLT HEADS AND NUTS
 4. ANY EXCESS BOLT LENGTH SHALL BE CUT FLUSH WITH NUT AND FILED SMOOTH.
 5. ALL HARDWARE SHALL BE HOT DIP GALVANIZED STEEL
 6. HITCH LENGTH SHALL BE 1'-11"
 7. HITCH TO BE FIELD STAKED
 8. ALL LUMBER SHALL BE ALASKA YELLOW CEDAR.

PAVILION CONSTRUCTION DETAILS

DESIGN	WJL
DRAWN	WLL
CHECK	JMP
APPROVED	JMP
TITLE	

NO.	DATE	REVISION



R & M ENGINEERING, INC.
ENGINEERS SURVEYORS
GEOLOGISTS

6205 GLACIER HIGHWAY
JUNEAU, AK 99801

Phone 907-780-6060
Fax 907-780-4611
rmengineering@rjmjunau.com

KEIDLADDEE PARK - PHASE II
WITHIN
HOONAH HARBOR SUBDIVISION II

CITY OF HOONAH, ALASKA

DATE: AUGUST 28, 2013
SHEET: C510

Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Summary

Hoonah City School District
 District Name

Beginning Fund Balance: July 1, 2023 - (Subject to 10% Limit per AS 14.17.505(a)) *
 (Excluded from the 10% Limit)
 Total Beginning Fund Balance

\$1,460,015
\$18,934
\$1,478,949

Revenue	
010 City/Borough Appropriations	\$733,014 (1)
030 Earnings on Investments	1,500 (2)
040 Other Local Revenues	5,000 (3)
041 Tuition from Students	0 (4)
042 Tuition - Other Districts	0 (5)
047 E-Rate Program	32,400 (6)
050 State Sources	2,625,074 (7)
100 Federal Sources - Direct	0 (8)
150 Federal Sources - Through the State	0 (9)
190 Federal Sources - Other Agencies	0 (10)
250 Transfers From Other Funds	609,955 (11)
Total Revenue	\$4,006,943

Expenditures	
100 Instruction	\$1,229,036 (12)
200 Special Education Instruction	706,872 (13)
220 Special Education Support Services	135,988 (14)
300 Support Services - Students	0 (15)
350 Support Services - Instruction	52,075 (16)
400 School Administration	159,511 (17)
450 School Administration Support Services	93,289 (18)
510 District Administration	304,893 (19)
550 District Administration Support Services	249,334 (20)
600 Operations and Maintenance of Plant	596,445 (21)
700 Student Activities	300,000 (22)
780 Community Services	0 (23)
900 Other Financing Uses	0 (24)
Total Expenditures	\$3,827,443

Ending Fund Balance: June 30, 2024 (Subject to 10% Limit per AS 14.17.505(a)) *
 (Excluded from the 10% Limit)
 Total Ending Fund Balance

\$868,994 **
\$789,455
\$1,658,449

** Must be greater than or equal to zero
 *Note regarding Fund Balance--please see the excerpt from HB 76 on the instructions page.

Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Revenues

Hoonah City School District
 District Name

	051 Foundation Program
	055 Supplemental Aid
	056 TRS On-Behalf Payments
	057 PERS On-Behalf Payments
	059 Tuition
	090 Other State Revenues - Identify
2,323,294	
262,869	
38,911	
\$2,625,074	
Total State Sources	
	110 Impact Aid (Public Law 874 (100%))
	140 Other Federal Revenue - Identify
\$0	
Total Federal Sources - Direct	
	150 Federal Sources - Through the State of Alaska - Identify:
	Total Federal Sources - Through the State
\$0	
Total Federal Sources - Other Agencies - Identify:	
	190 Federal Sources - Other Agencies - Identify:
	Total Federal Sources - Other Agencies
\$0	
Total Transfers From Other Funds - Identify:	
	Fund Balance
609,955	
\$609,955	
Total Transfers From Other Funds	
\$4,006,943	
Total Projected Revenues	

Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Expenditures

Hoonah City School District
 District Name

Function 200 Special Education Instruction

Personnel FTE	Amount
1.50	124,517
7.00	319,870
	\$444,387

Total Salaries

- Salaries
- 310 Certificated Salaries
- 320 Non-Certificated Salaries

Employee Benefits

- Employee Benefits
- 360 Employee Benefits
- 380 Housing Allowance/Subsidy
- 390 Transportation Allowance

Total Employee Benefits

252,585
2,000
\$254,585

Total Salaries & Employee Benefits

\$698,972

Non-Personnel

- 410 Professional and Technical Services
- 420 Staff Travel
- 425 Student Travel
- 430 Utility Services
- 435 Energy
- 440 Other Purchased Services
- 445 Insurance and Bond Premiums
- 450 Supplies, Materials and Media
- 480 Tuition and Stipends
- 490 Other Expenses - Identify:

1,200

1,700

5,000

\$7,900

Total Non-Personnel

Total Salaries, Benefits, Non-Personnel

\$706,872

Transferred to (13) on page 2

**Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Expenditures**

Hoonah City School District
 District Name

Function 220 Special Education Support Services - Students Amount Personnel FTE

Salaries		
310 Certificated Salaries	52,024	0.50
320 Non-Certificated Salaries		
Total Salaries	\$52,024	

Employee Benefits		
360 Employee Benefits	21,964	
380 Housing Allowance/Subsidy		
390 Transportation Allowance		
Total Employee Benefits	\$21,964	

Total Salaries & Employee Benefits **\$73,988**

Non-Personnel

410 Professional and Technical Services	60,000	
419 Chief Administrator Contract Services		
420 Staff Travel	2,000	
425 Student Travel		
430 Utility Services		
435 Energy		
440 Other Purchased Services		
445 Insurance and Bond Premiums		
450 Supplies, Materials and Media		
480 Tuition and Stipends		
490 Other Expenses - Identify:		

Total Non-Personnel **\$62,000**

Total Salaries, Benefits, Non-Personnel

\$135,988

Transferred to (14) on page 2

Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Expenditures

Hoonah City School District
 District Name

Function 300 Support Services - Students Amount Personnel FTE

Salaries		
310 Certificated Salaries	_____	_____
320 Non-Certificated Salaries	_____	_____
Total Salaries	\$0	
Employee Benefits		
360 Employee Benefits	_____	_____
380 Housing Allowance/Subsidy	_____	_____
390 Transportation Allowance	_____	_____
Total Employee Benefits	\$0	
Total Salaries & Employee Benefits	\$0	

Non-Personnel		
410 Professional and Technical Services	_____	_____
420 Staff Travel	_____	_____
425 Student Travel	_____	_____
430 Utility Services	_____	_____
435 Energy	_____	_____
440 Other Purchased Services	_____	_____
445 Insurance and Bond Premiums	_____	_____
450 Supplies, Materials and Media	_____	_____
480 Tuition and Stipends	_____	_____
490 Other Expenses - Identify:	_____	_____
510 Equipment	_____	_____
Total Non-Personnel	\$0	

Total Salaries, Benefits, Non-Personnel **\$0**

Transferred to (15) on page 2

Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Expenditures

Hoonah City School District
 District Name

Personnel FTE

Function 350 Support Services - Instruction

Salaries	310 Certificated Salaries	15,000	
	320 Non-Certificated Salaries		
Total Salaries		\$15,000	
Employee Benefits	360 Employee Benefits	5,052	
	380 Housing Allowance/Subsidy		
	390 Transportation Allowance		
Total Employee Benefits		\$5,052	
Total Salaries & Employee Benefits		\$20,052	

Non-Personnel	410 Professional and Technical Services	5,000	
	420 Staff Travel	6,023	
	425 Student Travel		
	430 Utility Services		
	435 Energy		
	440 Other Purchased Services	11,000	
	445 Insurance and Bond Premiums		
	450 Supplies, Materials and Media	10,000	
	480 Tuition and Stipends		
	490 Other Expenses - Identify:		
Total Non-Personnel		\$32,023	
Total Salaries, Benefits, Non-Personnel		\$52,075	

Transferred to (16) on page 2

Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Expenditures

Hoonah City School District
 District Name

Function 400 School Administration

Salaries	310 Certified Salaries	103,000	1.00
Total Salaries		\$103,000	

Employee Benefits	360 Employee Benefits	49,361	
380 Housing Allowance/Subsidy			
390 Transportation Allowance			
Total Employee Benefits		\$49,361	

Total Salaries & Employee Benefits

\$152,361

Non-Personnel

410 Professional and Technical Services	0
419 Chief Administrator Contract Services	5,000
420 Staff Travel	
425 Student Travel	
430 Utility Services	
435 Energy	
440 Other Purchased Services	
445 Insurance and Bond Premiums	
450 Supplies, Materials and Media	1,500
480 Tuition and Stipends	
490 Other Expenses - Identity:	
Association Dues	650

Total Non-Personnel

\$7,150

Total Salaries, Benefits, Non-Personnel

\$159,511

Transferred to (17) on page 2

Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Expenditures

Hoonah City School District
 District Name

Function 450 School Administration Support Services

Salaries	320 Non-Certificated Salaries	46,322	1.00
Total Salaries		\$46,322	

Employee Benefits	360 Employee Benefits	29,467	
	380 Housing Allowance/Subsidy		
	390 Transportation Allowance		
Total Employee Benefits		\$29,467	

Total Salaries & Employee Benefits		\$75,789	
---	--	-----------------	--

Non-Personnel	410 Professional and Technical Services	1,500	
	420 Staff Travel		
	425 Student Travel		
	430 Utility Services		
	435 Energy		
	440 Other Purchased Services	15,000	
	445 Insurance and Bond Premiums		
	450 Supplies, Materials and Media	1,000	
	480 Tuition and Stipends		
	490 Other Expenses - Identify:		

Total Non-Personnel		\$17,500	
----------------------------	--	-----------------	--

Total Salaries, Benefits, Non-Personnel		\$93,289	
--	--	-----------------	--

Transferred to (18) on page 2

**Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Expenditures**

Hoonah City School District
 District Name

Function 510 District Administration Amount Personnel FTE

Salaries		
310 Certificated Salaries	127,000	1.00
320 Non-Certificated Salaries		
Total Salaries	\$127,000	
Employee Benefits		
360 Employee Benefits	84,721	
380 Housing Allowance/Subsidy	24,000	
390 Transportation Allowance		
Total Employee Benefits	\$108,721	
Total Salaries & Employee Benefits	\$235,721	

Non-Personnel

410 Professional and Technical Services	22,500	
419 Chief Administrator Contract Services		
420 Staff Travel	22,000	
425 Student Travel		
430 Utility Services		
435 Energy		
440 Other Purchased Services	6,600	
445 Insurance and Bond Premiums		
450 Supplies, Materials and Media	2,500	
480 Tuition and Stipends		
490 Other Expenses - Identity:		
Association Dues and Fees	15,572	
Policy Online Updates		
510 Equipment		
Total Non-Personnel	\$69,172	

Total Salaries, Benefits, Non-Personnel

\$304,893

Transferred to (19) on page 2

Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Expenditures

Hoonah City School District
 District Name

Function 550 District Administration Support Services

Salaries	Amount	Personnel FTE
310 Certificated Salaries	123,091	2.00
320 Non-Certificated Salaries		
Total Salaries	\$123,091	
Employee Benefits		
360 Employee Benefits	82,243	
380 Housing Allowance/Subsidy		
390 Transportation Allowance		
Total Employee Benefits	\$82,243	
Total Salaries & Employee Benefits	\$205,334	

Non-Personnel	Amount
410 Professional and Technical Services	35,000
420 Staff Travel	3,000
425 Student Travel	
430 Utility Services	
435 Energy	
440 Other Purchased Services	7,500
445 Insurance and Bond Premiums	25,000
450 Supplies, Materials and Media	2,500
480 Tuition and Stipends	
490 Other Expenses - Identify:	
Association Fees	11,000
Accounting Software Fees	
495 Indirect Costs	(40,000)
510 Equipment	
Total Non-Personnel	\$44,000

Total Salaries, Benefits, Non-Personnel **\$249,334**

Transferred to (20) on page 2

Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Expenditures

Hoonah City School District
 District Name

Function 600 Operations and Maintenance of Plant

Personnel FTE	Amount
2.00	140,475
	<u>140,475</u>
	<u>\$140,475</u>

Salaries

310 Certificated Salaries

320 Non-Certificated Salaries

Total Salaries

Employee Benefits

360 Employee Benefits

380 Housing Allowance/Subsidy

390 Transportation Allowance

Total Employee Benefits

Total Salaries & Employee Benefits

\$237,936

\$97,461

97,461

140,475

Non-Personnel

410 Professional and Technical Services

420 Staff Travel

425 Student Travel

430 Utility Services

435 Energy

440 Other Purchased Services

445 Insurance and Bond Premiums

450 Supplies, Materials and Media

480 Tuition and Stipends

490 Other Expenses - Identify:

47,950

1,800

39,759

172,000

34,000

41,000

22,000

\$358,509

Total Non-Personnel

510 Equipment

Total Salaries, Benefits, Non-Personnel

\$596,445

Transferred to (21) on page 2

Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Expenditures

Hoonah City School District
 District Name

Function 700 Student Activities

Personnel FTE	Amount	
	40,747	Salaries
	15,000	310 Certificated Salaries
		320 Non-Certificated Salaries
		Total Salaries
	20,000	Employee Benefits
		360 Employee Benefits
		380 Housing Allowance/Subsidy
		390 Transportation Allowance
		Total Employee Benefits
	\$75,747	Total Salaries & Employee Benefits
	\$20,000	
	\$55,747	
		Coaches Stipends
		Coaches Stipends

Non-Personnel	
410 Professional and Technical Services	
420 Staff Travel	5,000
425 Student Travel	147,000
430 Utility Services	
435 Energy	
440 Other Purchased Services	12,253
445 Insurance and Bond Premiums	
450 Supplies, Materials and Media	30,000
480 Tuition and Stipends	
490 Other Expenses - Identify:	
Fees	30,000
510 Equipment	
Total Non-Personnel	\$224,253

Total Salaries, Benefits, Non-Personnel

\$300,000

Transferred to (22) on page 2

Alaska Department of Education & Early Development - School Finance
 FY2024 School Operating Fund Budget Other Financing Uses

Hoonah City School District
 District Name

Function 900 Other Financing Uses

Amount

Transfers To:
 550 Transfer to Other Funds

Total Other Financing Uses

\$0

Transferred to (24) on page 2

**Alaska Department of Education and Early Development - School Finance
 FY2024 School Operating Fund Budget TRS/PERS Functional Breakdown**

Hoonah City School District
 District Name

The department uses two required revenue object codes, 056 and 057, for the purpose of recording TRS and PERS on-behalf revenue. The full amount of the TRS and PERS on-behalf from all funds must be recorded in the operating fund. The district is to calculate the functional break-out in order to allocate the related on-behalf expenditure.

The district is to use the following allocation method for breaking out the TRS by function.
 (1) To calculate the TRS on-behalf amount take the difference between the Board Recommended Rate and the Effective Rate and multiply the difference by the total district wide TRS payroll from all funds. You will now have the total dollar amount of the TRS on-behalf for all funds.
 (2) Divide the (total district wide TRS payroll by function from all funds) by the (total district wide TRS payroll from all funds) to derive a percentage of total district wide TRS payroll by function.
 (3) The total district wide TRS payroll by function percentage is multiplied by the total TRS on-behalf to come up with the total TRS on-behalf by function to be recorded in the operating fund.

The district is to use the same methodology for recording total PERS on-behalf. The TRS and PERS on-behalf allocations are to be recorded in the schedule below and also included in the employee benefits in each function. The total on-behalf employee benefits by function should reconcile to the total on-behalf revenues recorded from page 4.

Note: TRS on-behalf rate for FY2024 is 12.96% and PERS on-behalf rate for FY2024 is 3.10%

	TRS	PERS
Total On-Behalf Revenue from page 4	262,869	38,911
Function 100 On-Behalf Expenditures	186,205	3,754
Function 200 On-Behalf Expenditures	16,137	19,178
Function 220 On-Behalf Expenditures	6,742	
Function 300 On-Behalf Expenditures	16,752	5,577
Function 350 On-Behalf Expenditures	7,225	
Function 400 On-Behalf Expenditures	13,349	
Function 450 On-Behalf Expenditures	16,459	1,436
Function 510 On-Behalf Expenditures		
Function 550 On-Behalf Expenditures		4,109
Function 600 On-Behalf Expenditures		4,857
Function 700 On-Behalf Expenditures		
Function 780 On-Behalf Expenditures		
Total On-Behalf Employee Benefits by Function	262,869	38,911

Note: TRS and PERS on-behalf for Pupil Transportation and Food Service should be included in function 300 and TRS and PERS on-behalf for Construction & Facilities Acquisition should be included in function 600.

**Alaska Department of Education & Early Development - School Finance
FY2024 District Operating Fund Budget
Instructions**

Completing the workbook - In order to use the spreadsheet capabilities, save this internet version to your computer and open the saved document through your Excel program. This spreadsheet automatically calculates totals after each activity, then automatically fills the operating fund budget summary on page 2. Many cells are protected against input because they have formulas. Use the Tab key to navigate through the document to complete the budget.

Uniform Chart of Accounts - Please code according to the required codes AND DESCRIPTIONS in the State of Alaska Uniform Chart of Accounts 2018 Edition so your budget will not have to be returned to you. The Chart of Accounts is on our website at: https://education.alaska.gov/publications/chart_of_accounts.pdf Effective 7/1/2018.

DO NOT include cents when entering balances.

Include personnel full-time equivalents (FTE's) for each salary listed in the expenditure functions.

Fund balances - please manually enter the beginning and ending unreserved and reserved fund balances.

Leave blank any required fund, function, or object code that is not applicable to your district.

ADM - The district ADM for FY2024, upon which the budget is based, may or may not be the same as submitted for the initial projections. Please breakout the projected ADM as brick & mortar and then correspondence.

TRS/PERS On-behalf - The full amount of the TRS and PERS on-behalf from all funds must be recorded in the operating fund using object revenue codes 056 and 057. The district is to calculate the functional break-out in order to allocate the related on-behalf expenditures.

Proofread and check for accuracy the final workbook before submitting to the department.

Questions? Please contact:

School Finance
Linda Hall, Audit & Review Analyst
(907) 465-2748 or linda.hall2@alaska.gov

[Microsoft Word - HB0076Z.DOC \(akleg.gov\)](https://www.akleg.gov/basis/getfile.aspx?id=141750562)

Note: Sec 10, Ch 2, SLA 21, Pg 10, Ln 10-15 and Pg 14, Ln 23 (HB 76)

* Sec. 10. The uncodified law of the State of Alaska is amended by adding a new section to read:

SCHOOL OPERATING FUNDS. (a) Notwithstanding AS 14.17.505(a), a school district may accumulate in a fiscal year an unreserved portion of its year-end fund balance in its school operating fund, as defined in regulation by the Department of Education and Early Development, in any amount.

(b) Notwithstanding AS 14.17.505(b), the unreserved portion of the year-end operating fund balance of a school district for the preceding fiscal year may not be used to reduce the state aid paid to that school district in the current fiscal year.

* Sec. 21. (d) Section 10 of this Act is repealed June 30, 2025.

**THIS REPORT IS DUE JULY 15TH
OF THE FISCAL YEAR FOR WHICH IT APPLIES
PER REGULATION 4 AAC 09.110.**